

A PERFECT ENVIRONMENT

Residential Recreational

Responsible

Chair
Edward Kranick
Supervisors
Steve Michels
Joe Woelfle
Magalie Miller
Terri Mahoney-Ogden
Administrator
Dan Green

TOWN OF DELAFIELD BOARD OF SUPERVISORS MEETING TUESDAY, DECEMBER 12, 2023 6:30 PM DELAFIELD TOWN HALL – W302 N1254 MAPLE AVENUE, DELAFIELD, WI AGENDA

- 1. Call to Order
- 2. Pledge of Allegiance
- 3. Roll Call
- 4. Citizen Comments: Public comments from citizens regarding items on, or not on the agenda. The Board may not engage in a discussion with the citizen making the comments. Individual presentations are limited to three minutes and citizens shall follow the rules set forth in Section 2.04(1)(d) of the Town Code.
- 5. Approval of Minutes:
 - a. November 28, 2023, Town Board Minutes
- 6. Action on vouchers submitted for payment:
 - a. Report on budget sub-accounts and action to amend the 2023 budget
 - b. 1) Accounts payable; 2) Payroll
- 7. Communications (for discussion and possible action): None
- 8. Unfinished Business: None
- 9. New Business
 - a. Discussion and possible action on the list of election inspectors for the 2024-2025 Election Cycle.
 - b. Discussion and possible action on the capital improvement schedule and purchase of a wheel loader for the Highway Department.

10. Closed Session

- a. The basis for the items to be discussed in Closed Session are as enumerated in Section 19.85(1)(c) of the Wisconsin State Statutes. (c) Considering employment, promotion, compensation, or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility, more specifically: Retirement contribution for a Highway employee
- b. In addition to the above items being discussed, an additional item to be discussed in Closed Session is as enumerated in Section 19.85 (1)(e) of the Wisconsin State Statutes. (e) deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session, more specifically: Lake Country Fire and Rescue Intermunicipal Agreement changes regarding funding.
 - i. Motion to enter closed session (roll call vote)
 - ii. Motion to reconvene from closed session (roll call vote)
 - iii. Discussion and possible action regarding items discussed in closed session.

11. Announcements and Planning items

- c. Town Hall Closed: Monday & Tuesday, December 25th and 26th and Monday & Tuesday, January 1st and 2nd
- b. Town Board: Tuesday, January 9, 2023 @ 6:30 PM
- c. Plan Commission: Tuesday, January 16, 2023 @ 6:30 PM
- d. Town Board: Tuesday, January 23, 2023 @ 6:30 PM

12. Adjournment



Dan Green

Town of Delafield Administrator/Clerk/Treasurer

PLEASE NOTE:

- ✓ It is possible that action will be taken on any of the items on the agenda and that the agenda may be discussed in any order. It is also possible that a quorum of other governmental bodies of the municipality may be in attendance at the above-stated meeting to gather information; no action will be taken by any governmental body at the above-stated meeting other than the governmental body specifically referred to above in this notice.
- ✓ Also, upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, contact Town Clerk Dan Green (262) 646-2398.

TOWN OF DELAFIELD BOARD OF SUPERVISORS MEETING NOVEMBER 28, 2023 @ 6:30 PM

Video Link: https://www.youtube.com/watch?v=QggAhc5s8jg&t=3s

First order of business: Call to Order

Chairperson Kranick called the meeting to order at 6:30 p.m.

Second order of business: Pledge of Allegiance

Third order of business: Roll Call

Present: Supervisor Mahoney-Ogden, Supervisor Miller, Supervisor Michels, Supervisor Woelfle and Chairperson Kranick. Also present was Administrator Dan Green.

Fourth order of business: Citizen Comments: None

Fifth order of business:

a. Approval of the November 14, 2023, Town Board Minutes

Motion by Supervisor Woelfle to approve the November 14, 2023, minutes. Seconded by Supervisor Mahoney-Ogden. Motion passed 5-0.

<u>Sixth order of Business:</u> Action on vouchers submitted for payment:

- a. Report on budget sub-accounts and action to amend 2023 budget.
- b. 1) Accounts payable; 2) Payroll

Motion by Supervisor Michels to payment of checks #67142-#67156 in the amount of \$20,641.74 and payrolls dated November 24, 2023, in the amount of \$15,595.17. Seconded by Supervisor Mahoney-Ogden. Motion passed 5-0.

Seventh order of Business: Communications

a. Thomas Farm Update

Chairman Kranick explained there will be a public hearing at 6:30 PM for a rezone petition submitted by Neumann Developments. All supporting documents are available on the website.

Eighth order of Business: Unfinished Business: None

Ninth order of Business: New Business:

a. Discussion and possible action on a resolution approving the Lake Country Municipal Court budget for 2024.

Motion by Supervisor Woelfle to approve a resolution approving the Lake Country Municipal Court budget for 2024. Seconded by Supervisor Mahoney-Ogden. Motion passed 5-0.

 Discussion and possible action on the recommendation from Plan Commission to adopt Ordinance 2023-09, an ordinance to repeal Section 17.10 5H of the municipal code relating to protests of zoning code changes or amendments.

Supervisor Mahoney-Ogden explained she did some research on how this came to be. The statute was said to be put in place to protect property owner's rights. She explained the Town does not need to be in compliance with state statutes until 2025. She explained the Town has only used this provision in the Town Code for the Thomas Farm, and no other time. By passing this now, the board would be taking people's right to protest away early. Out of principal Supervisor Mahoney-Ogden stated she would like to wait until the

summer to take up this ordinance. She also stated the main reason for the Town taking this ordinance up now is, so it was not forgotten about.

Supervisor Woelfle stated when we are given a recommendation about something by our attorney, it is to prevent the Town from being sued. He is concerned about the timeframe of not following the state statutes.

Motion By Supervisor Mahoney-Ogden to defer "Discussion and possible action on the recommendation from Plan Commission to adopt Ordinance 2023-09, an ordinance to repeal Section 17.10 5H of the municipal code relating to protests of zoning code changes or amendments" to a July meeting. Seconded by Supervisor Michels. Motion passed 4-1, with Supervisor Woelfle opposing.

Tenth order of Business: Announcements and Planning items

- a. Plan Commission Tuesday, December 5, 2023
- b. Town Board Tuesday, December 12, 2023
- c. Town Hall Closed: Monday & Tuesday, December 25th and 26th and Monday & Tuesday, January 1st and 2nd

Eleventh order of Business: Adjournment:

Motion by Supervisor Woelfle to adjourn the Tuesday, November 28, 2023, Town Board meeting at 6:41 PM. Seconded by Supervisor Michels. Motion passed 5-0.

Respectfully submitted:	
Dan Green CMC/WCMC Administrator - Town Clerk/Treasurer	

360 Lara	R / D Last Name		First Name	City	Designatio n	
		Ball	Kathryn	1,2,5,6	UNIFILIATED	
		Birk	Roy	1,2,5,6	UNIFILIATED	
		Brzezinski	Maggie	1,2,5,6	UNIFILIATED	
		Chuckel	Sue	1,2,5,6	UNIFILIATED	
		Denison	Cindy	1,2,5,6	UNIFILIATED	
		Duffy	Aaron	1,2,5,6	UNIFILIATED	
		Duffy	Melissa	1,2,5,6	UNIFILIATED	
		Dwyer	Margaret	1,2,5,6	UNIFILIATED	
		Esser	Kim	1,2,5,6	UNIFILIATED	
		Fedder	Helen	1,2,5,6	UNIFILIATED	
		Fetzer	Angela	1,2,5,6	UNIFILIATED	
		Feiza	Gayle	1,2,5,6	UNIFILIATED	
		Friend	Peter	1,2,5,6	UNIFILIATED	
		Good	Susan	1,2,5,6	UNIFILIATED	
		Gunther	Robert	1,2,5,6	UNIFILIATED	
		Gunther	Leigh	1,2,5,6	UNIFILIATED	
	R	Hardtke	Dianne	1,2,5,6	REP	
	R	Hartmann	Kenneth	1,2,5,6	REP	
Yes		Heidt	Mary	1,2,5,6	UNIFILIATED	
		Hollister	Margaret	1,2,5,6	UNIFILIATED	
Yes		Hyslop	Kathleen	1,2,5,6	UNIFILIATED	
		Kaiser	Kara	1,2,5,6	UNIFILIATED	
		Kaiser	Quinn	1,2,5,6	UNIFILIATED	

360 Lara R / D		Last Name	First Name	City	Designatio n	
Yes		Kanter	Paula	1,2,5,6		
163					UNIFILIATED	
		Kanter	Paul	1,2,5,6		
		KOEDD	LINDA	1256	UNIFILIATED	
		KOEPP	LINDA	1,2,5,6	LINUELLATED	
		KOENIG	LISA	1,2,5,6	UNIFILIATED	
		KOLIVIO	LIJA	1,2,3,0	UNIFILIATED	
		Kozlowski	Suzanne	1,2,5,6	UNIFILIATED	
.,		Krause	Marilyn	1,2,5,6		
Yes			,		UNIFILIATED	
		Krug	Lynn	1,2,5,6		
					UNIFILIATED	
		Lieber	Margaret	1,2,5,6		
					UNIFILIATED	
		Lotz	Dawn	1,2,5,6		
		N. A. a. arkina	Dahamb	1256	UNIFILIATED	
Yes		Martin	Deborah	1,2,5,6	UNIFILIATED	
		Mack	Kiara	1,2,5,6		
		McCann	Mary Bachman	1,2,5,6	UNIFILIATED	
		iviccamii	ivially bacillian	1,2,3,0	UNIFILIATED	
		Mikula	Corrine	1,2,5,6	ONITILIATED	
					UNIFILIATED	
		Morris	Maureen	1,2,5,6		
					UNIFILIATED	
		Nyholm	Angela	1,2,5,6	UNIFILIATED	
		Olig	Maria	1,2,5,6	UNIFILIATED	
		Olig	MITCH	1,2,5,6,	UNIFILIATED	
		Pellock	Colleen	1,2,5,6		
					UNIFILIATED	
		Perrigo	David	1,2,5,6,		
					UNIFILIATED	

360 Lara R / D Last Name		First Name	City	Designatio n	
Yes		Perrigo	Sherri Mowery	1,2,5,6	
					UNIFILIATED
Yes		Peterson	Charlotte	1,2,5,6	
		Roth	Ronda	1,2,5,6	UNIFILIATED
		Seeboth	Patty Good	1,2,5,6	OTTITLE TO THE
			,		UNIFILIATED
		Schmaling	Holly	1,2,5,6	UNIFILIATED
Yes		Spencer	Sarah	1,2,5,6	
163					UNIFILIATED
		Spytek	Chris	1,2,5,6	
		6l	0.11	1056	UNIFILIATED
		Stottlemyer	Cathy	1,2,5,6	
		Swendson	Mary	1,2,5,6	UNIFILIATED
Yes		Sweriuson	ivialy	1,2,3,0	UNIFILIATED
		Swendson	Bill	1,2,5,6	OTTI TENTED
					UNIFILIATED
		Turzenski	Shari Lynn	1,2,5,6	UNIFILIATED
		Zimmerman	Mary Claire	1,2,5,6	DEM
	R	Berggren	Ray	3,4	252
		Buckley	 Jan	3,4	REP
Yes		buckley	Jan	3,4	UNIFILIATED
Yes		Croegaert	Michele	3,4	UNIFILIATED
		Driscoll	Theresa	3,4	
					UNIFILIATED
		Frisinger	Sheila	3,4	
	\perp				UNIFILIATED
Yes		Fitzgerald	Jill	3,4	UNIFILIATED
Yes		Garton	Juli	3,4	
		lackanias	Commin	2.4	UNIFILIATED
		Jaskaniec	Carrie	3,4	LINUEULATED
					UNIFILIATED

360 Lara R / D		Last Name	First Name	City	Designatio n	
Yes		Kaerek	Deb	3,4	LINUELLATED	
		Kanuru	Nancy	3,4	UNIFILIATED	
		Kovacich	Stella	3,4	UNIFILIATED	
		Kranick	Bezmi	3,4	UNIFILIATED	
		Krech	Deborah	3,4	UNIFILIATED	
		Krimpelbein	Jacquelyn	3,4	UNIFILIATED	
Yes		Lieber	Lynn	3,4	UNIFILIATED	
	D	Lucas	Tiffany	3,4	DEM	
		Malone	Trudy	3,4	UNIFILIATED	
		Matter	Cari	3,4	UNIFILIATED	
		Moths	Mary Lou	3,4	UNIFILIATED	
		Myre	Julia	3,4	UNIFILIATED	
		Myre	Larry	3,4	UNIFILIATED	
Yes		Niedziela	Nancy	3,4	UNIFILIATED	
Yes		Nowacki	Joan	3,4	UNIFILIATED	
Yes		Nowacki	Richard	3,4	UNIFILIATED	
Yes		Oswald	Jean	3,4	UNIFILIATED	
		O'TOOLE	PATRICIA		UNIFILIATED	
Yes		Schmid	Kay	3,4	UNIFILIATED	

360 Lara	R / D Last Name		First Name	City	Designatio n	
		Schweitzer	Sally	3,4		
					UNIFILIATED	
		Soldovieri	Barbara	3,4	UNIFILIATED	
	D	Stone	Marianne	3,4		
					DEM	
		Stone	Scott	3,4		
		Two-leve	Danas		UNIFILIATED	
		Truelove	Donna	<u>3,4</u>	LINIELLATED	
		Vaughan	Mary	3,4	UNIFILIATED	
		Vaagnan	iviary] 3,4	UNIFILIATED	
		Vonderlinde	Richard	3,4	UNIFILIATED	
		Webb	Barbara	3,4	UNIFILIATED	
		Allen	James	7,8, 9, 10,	OTTITLE	
				11	UNIFILIATED	
No	R	Allen	Susan	7,8, 9, 10,		
INO				11	REP	
Yes	D	Aspan	Mary Ann	7,8, 9, 10,		
			<u>.</u>	11	DEM	
Yes		Beale	Lauren	7,8, 9, 10,		
		Porgondahl	Tori	7 9 0 10	UNIFILIATED	
		Bergendahl	Teri	7,8, 9, 10, 11	UNIFILIATED	
		Blommel	Chris	7,8,9,10,	UNIFILIATED	
			G.II.IS	11	UNIFILIATED	
		Blommel	Polly	7,8,9,10,		
				11	UNIFILIATED	
		Caruso	Carolyn	7,8, 9, 10,		
				11	UNIFILIATED	
Yes		Cato	Ann	7,8, 9, 10,		
		Oit III	2	11	UNIFILIATED	
	R	Cifaldi	Pat	7,8, 9, 10,	DE2	
	+ -	Constantieau	Marcia	7 8 9 10	REP	
		Constantiedu	ividicid	7,8, 9, 10, 11	UNIFILIATED	
				1 11	UNIFILIATED	

360 Lara	R/D	Last Name	First Name	City	Designatio n
No		Defouw	Colleen	7,8, 9, 10,	
INO				11	UNIFILIATED
	D	Dupies	Dan	7,8,9,10,	
				11	DEM
		Eschle	Jeanne	7,8, 9, 10,	
				11	UNIFILIATED
Yes		Euer	Jean	7,8, 9, 10,	
103				11	UNIFILIATED
Yes		Euer	Roy	7,8, 9, 10,	
103				11	UNIFILIATED
		Foss	Barbara	7,8,9,	
				10,11	UNIFILIATED
		Fies	Gloria	7,8, 9, 10,	
				11	UNIFILIATED
		Fuller	Shelly	7,8, 9, 10,	
				11	UNIFILIATED
Yes		Gapinski	Ann	7,8, 9, 10, 11	UNIFILIATED
		Hagen	Andrew	7,8,9,	OTTH TENT ED
		-0-		10,11,	UNIFILIATED
		Hagen	Nancy	7,8,9,	011111111111
		-0-	,	10,11	UNIFILIATED
		Handrick	Joe	7,8, 9, 10,	
				11	UNIFILIATED
		Hansen	Barbara	7,8, 9, 10,	
				11	UNIFILIATED
		Hietala	Stefani	7,8, 9, 10,	
				11	UNIFILIATED
Yes		Hietala	Birgitta	7,8, 9, 10,	
1.03				11	UNIFILIATED
Yes		Hillmer	Germaine	7,8, 9, 10,	
103				11	UNIFILIATED
		Hoffbauer	Patrice	7, 8, 9,	
				10,11	UNIFILIATED

360 Lara	R/D	Last Name	First Name	City	Designatio n
		Hoffbauer	Elena	7, 8, 9,	
				10,11	UNIFILIATED
Yes		Irwin	William	7,8, 9, 10,	
163				11	UNIFILIATED
		Kasper	Joe	7,8,9,10.	
				11	UNIFILIATED
		Ketter	Sally	7,8,9,10,	
				11	UNIFILIATED
Yes		Kirchner	Jim	7,8, 9, 10,	
103				11	UNIFILIATED
Yes		Kirchner	Romelle	7,8, 9, 10,	
163				11	UNIFILIATED
		Kasper	Joe	7,8, 9, 10,	
				11	UNIFILIATED
	D	Kunert	Christine	7,8,9,10.	
				11	DEM
Yes		Lutgen	Diane	7,8, 9, 10,	
165				11	UNIFILIATED
		Luty	Anne	7,8, 9, 10,	
				11	UNIFILIATED
Voc		Luty	Janet (Jan)	7,8, 9, 10,	
Yes				11	UNIFILIATED
No		McClure	Mary Jo	7,8, 9, 10,	
No				11	UNIFILIATED
		McCormick	Maggie	7,8, 9, 10,	
				11	UNIFILIATED
		McGlinchey	Mary	7,8, 9, 10,	
				11	UNIFILIATED
V		Metoff	Joanne	7,8, 9, 10,	
Yes				11	UNIFILIATED
		Michalek	Dawn	7,8, 9, 10,	
				11	UNIFILIATED
\/		Mitchell	Joanne	7,8, 9, 10,	
Yes				11	UNIFILIATED

360 Lara	R/D	Last Name	ame First Name		Designatio n
Voc	Yes Olson		Steve	7,8, 9, 10,	
163				11	UNIFILIATED
	R	Oneal	Tammy	7,8,9,10,	
				11	REP
		Petersen	Debra & Mark	7,8, 9, 10,	
				11	UNIFILIATED
	R	Poweleit	Shelly	7,8, 9, 10,	
				11	REP
Yes	D	Rand	Beverly	7,8, 9, 10,	
163				11	DEM
Yes	D	Rand	Neil	7,8, 9, 10,	
163				11	DEM
		Riggs	Lynn	7,8,9,10,	
				11	UNIFILIATED
		Roscette	Dennis	7,8,9,10,	
				11	UNIFILIATED
		Romanowski	Karen	7,8,9,10,	
				11	DEM
Yes	R	Saiia	Barbara	7,8, 9, 10,	
163				11	REP
Voc	R	Saiia	Joe	7,8, 9, 10,	
Yes				11	REP
		Saiia	Joette	7,8, 9, 10,	
				11	UNIFILIATED
Voc		Saydel	Ken	7,8, 9, 10,	
Yes				11	UNIFILIATED
		Schmitz	Ken	7,8, 9, 10,	
Yes				11	UNIFILIATED
		Schwartz	Steve	7,8, 9, 10,	
				11	UNIFILIATED
		Schweitzer	Clyde	7,8, 9, 10,	OMITICIATED
		JOHNVEILLEI	Ciyac	11	UNIFILIATED
		Stehling	Donna	7,8, 9, 10,	OMITICIATED
Yes		Jennig	Domina	11	UNIFILIATED
					ONIFILIATED

360 Lara	R/D	Last Name	First Name	City	Designatio n
Yes		Stehling	Edward	7,8, 9, 10,	
res				11	UNIFILIATED
Yes		Sucharski	Sue	7,8, 9, 10,	
103				11	UNIFILIATED
Yes		Sucharski	Thomas	7,8, 9, 10,	
163				11	UNIFILIATED
Yes		Sucharski	Wendy	7,8, 9, 10,	
163				11	UNIFILIATED
		Trawitzke	Toni	7,8, 9, 10,	
				12	UNIFILIATED
		Taylor	Lillian	7,8, 9, 10,	
				11	UNIFILIATED
		Vincent	Susan	7,8, 9, 10,	
				11	UNIFILIATED
	R	Wagner	Jenny	7,8,9,10,	
	_			11	REP
	R	Wagner	Michael	7,8,9,10, 12	DED
		Waltz	 James	7,8, 9, 10,	REP
Yes		VVaitZ	Jailles	11	UNIFILIATED
		Waltz	Virginia	7,8, 9, 10,	UNIFILIATED
		VVaitz	VII BIIIId	11	UNIFILIATED
		Waltz	Jim	7,8, 9, 10,	
		VVallez	J	11	UNIFILIATED
		Waltz	Virginia	7,8, 9, 10,	ONTILIATED
				11	UNIFILIATED
	R	Warden	Phyllis	7,8, 9, 10,	011111111111111111111111111111111111111
			, -	11	REP
		Warden	Earl	7,8, 9, 10,	
				11	UNIFILIATED
Yes		Weber	Nancy	7,8, 9, 10,	
162				11	UNIFILIATED
	R	Weltzien	Don	7,8, 9, 10,	
				11	REP

360 Lara	R/D	Last Name	First Name	City	Designatio n
Yes		Williams	Cheryl	7,8, 9, 10,	
163				11	UNIFILIATED
		Yakel	Mary	7,8, 9, 10,	
				11	UNIFILIATED
		Zingsheim	Brenda	7,8, 9, 10,	
				11	UNIFILIATED
		Perrigo	David		
					UNIFILIATED
		Sorrell	Darlene		UNIFILIATED
		Spencer	Sam		
					UNIFILIATED
		Schroeder	John		UNIFILIATED
			EXTRAS		
		Robke	Kriss		
					UNIFILIATED

1 TOWN OF DEC

A PERFECT ENVIRONMENT

Residential Recreational Responsible

Chair
Edward Kranick
Supervisors
Steve Michels
Joe Woelfle
Magalie Miller
Terry Mahoney-Ogden
Administrator
Dan Green

To: Town Board

From: Dan Green, Administrator

Date: December 12, 2023

RE: Discussion and possible action on the capital improvement schedule and purchase of a wheel loader for the Highway Department.

Description

In 2022 the Town Board approved the purchase of two new plow trucks with the use of ARPA funds. These trucks have been delayed due to manufacturing delays. The first chassis was completed later this year and is currently being outfitted by Burk Truck. We anticipate this truck to be available in the early part of 2024. The second chassis, however, still has not been built, and we are seeing various dates for completion ranging from March to late in the year of 2024.

The Highway Department currently uses their wheel loader both to load salt, and as a snowplow. Superintendent Roberts has discussed purchasing a second wheel loader to be used as a plow truck. With the shortage of equipment in general, including trucks and loaders, we are trying to take advantage of any way to obtain vehicles for the fleet. A loader was located for a great price. Staff has asked the board to consider the purchase of a Volvo L70H Wheel Loader as described in the quote from Arina Equipment for a price of \$208,000, and an additional \$6,000 to be outfitted with appropriate snow tires.

Town staff would still like the International truck chassis to remain on order. If the chassis becomes available in 2024, we will outfit that truck to be part of the fleet as well. The cost for a chassis and build is anticipated to be \$250,000. Based on the schedule of equipment replacement, this purchase would alleviate any major equipment purchases for at least 4 years. This would leave the 2006 Sterling as the oldest major equipment replacement, which is anticipated to last until 2028/2029.

Fiscal Impact

Currently the Town has \$337,501.53 in the ARPA account. The anticipated cost to finish the truck at Burk (anticipated to be complete in January), is \$73,000. The cost of the loader and wheels will be \$214,000. The anticipated ARPA funds remaining after these purchases is \$50,500. The Town also has a replacement balance budget of \$72,500 by year end 2024. The replacement fund reserves along with the ARPA funds remaining will provide \$123,000 toward the new vehicle purchase. The 1999 and 2001 Sterling plow trucks would be auctioned and would anticipate a revenue between \$30,000 and \$35,000. The remaining funds for the anticipated \$250,000 truck purchase would be utilized in general fund reserves for the remainder of the purchase. This would require roughly \$95,000 in reserve funds, which we would anticipate replenishing over the next four years, as we will have no equipment replacement during that time.

Recommendation

At this time, the staff is looking for guidance from the board as to whether they would approve utilizing general fund reserves for capital equipment. I have attached to this memo a vehicle replacement schedule that outlines all capital equipment in the fleet. It also gives recommended replacement dates and estimated costs for each. Utilizing general fund reserves is a policy decision, and not one that staff can give a recommendation.

Daniel Green, CMC/WCMC Administrator/Clerk/Treasurer

	Vehicle replacement schedule						
Year	Make	Model	Est. End Date	Est. Replacement Year	Replacement Cost	Comments	
	Freightliner	Bucket Truck	2030	2030/2031	\$150,000		
	Sterling	Plow Truck	2023	2023/2024		Replacing with Volvo Loader & Plow	
	Sterling	Plow Truck	2025	2025/2026		Currently have a chasis on order	
	Sterling	Plow Truck	2028	2028/2029	\$275,000		
2007	' Sterling	Plow Truck	2030	2030/2031	\$275,000		
2007	' Chevy	3500 K Series	2033	2033/2034	\$100,000		
2010	Peterbilt	Plow Truck	2033	2033/2034	\$275,000		
2013	Chevy	2500 Truck	2032	2032/2033	\$90,000		
2019	Ford	F350	2036	2036/2037	\$100,000		
2020	Peterbilt	Plow Truck	2042	2042/2043	\$300,000		
2021	. Mecalac	Backhoe/excavator	2041	2041/2042	\$225,000		
2021	. Caterpillar	Wheel Loader	2044	2044/2045	\$280,000		
2021	. Chevy	3500 Truck	2040	2040/2041	\$110,000		
2022	! Ram	2500 Truck	2038	2038/2039	\$95,000		
2024	International	Plow Truck	2046	2046/2047	\$300,000		

	Per year spending schedule	
2023		\$215,000 Volvo Loader w/ tires
2024		
2025		\$250,000 International chasis and plow
2026		
2027		
2028		\$275,000 Plow Truck Replacement
2029		
2030		\$275,000 Plow Truck Replacement
2031		
2032		\$90,000 2500 Chevrolet replacement
2033		\$275,000 Plow Truck Replacement
2034		
2035		
2036		\$100,000 F350 Replacement
2037		
2038		\$95,000 Ram Truck Replacement
2039		
2040		\$110,000 3500 Chevrolet Replacement
2041		\$225,000 Backhoe Replacement
2042		
2043		
2044		\$280,000 Wheel Loader Replacement
2045		
2046		\$300,000 Plow Truck Replacement
	TOTAL	\$2,490,000





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Butler, WI 13001 W Silver Spring Dr

Butler, WI 53007 262-781-3770

De Pere, WI 1800 N. Ashland Ave. De Pere, WI 54115 920-336-3601

De Forest, WI 5005 Cake Parkway De Forest, WI 53532 608-846-9600

Eau Claire, WI 2727 Alpine Rd Eau Claire, WI 54703 715-835-6133



ALSO FEATURING:

















Prepared For:

Matt Burrill TOWN OF DELAFIELD N14 W30782 GOLF RD DELAFIELD, WI, 53018

Quote

·	•
Quote No.	Q3068
Date	11/27/23
Valid Till	12/15/23
Salesman	Dean Castona

Product Details	Unit Price	Quantity	Total
L70H S/N 625038 Volvo L70H Wheel Loader c/w Climate Controlled Cab Air Suspension Seat C0-Pilot Lifetime Frame Guarantee Dual Work Lights front & back Single Lever Hyd Controls 3.1 cy yd Bucket Block Heater 20.5R25 Titan MXL 3rd Hyd Function LED Beacon Reversible Fan Quick Coupler Boom Suspension	\$ 208,000.00	1	\$ 208,000.00

\$ 208,000.00	Sub Total
\$ 0.00	Sales Tax
	F.E.T. Tax (If applicable)
\$ 208,000.00	Grand Total

Terms & Conditions:

Net 30 Days

Notes: