



A PERFECT ENVIRONMENT

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Clerk/Treasurer
Mary Elsner

TOWN OF DELAFIELD BOARD OF SUPERVISORS
NOTICE OF MEETING
JULY 9, 2019 – 6:30 P.M. – DELAFIELD TOWN HALL
W302N1254 MAPLE AVENUE, DELAFIELD, WI

PLEASE TAKE NOTICE that on Tuesday July 9, 2019, upon motion duly made, seconded and adopted by roll call vote, the Town of Delafield Town Board **will convene in closed session** to consider the following:

- 1. Pursuant to authorization conferred by Section 19.85(1)(g), Wisconsin Statutes, to confer with counsel for the governing body with respect to litigation in which it is or is likely to become involved; more particularly with regard to resolving issues that remain following the Wisconsin Supreme Court's decision in *Ogden v. Town of Delafield*. Participating in the closed session will be the Town Board, Town Clerk, Town Engineer, and Assistant Town Attorney.

Following the closed session, the Town Board may convene into open session and take action on the matters discussed in closed session.

You are further notified that at the conclusion of the foregoing the Town Board will adjourn and may convene a separately noticed Town Board meeting thereafter.

Mary T. Elsner
Mary T. Elsner, CMC, WCMC
Town Clerk/Treasurer

Notification of this meeting has been posted in accordance with the Open Meeting Laws of the State of Wisconsin. The Town Board may take action on any item on the agenda. It is possible that members of and possibly a quorum of members of other governmental bodies of the municipality may be in attendance at the above-stated meeting to gather information; no action will be taken by any governmental body at the above-stated meeting other than the Town Board of Supervisors.

Please note that, upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, contact Mary Elsner, Town Clerk, at W302N1254 Maple Avenue, Delafield, WI 53018-7000. This agenda is for informational purposes only. Posted – 7/5/19



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**TOWN OF DELAFIELD BOARD OF SUPERVISORS MEETING
TUESDAY, JULY 9, 2019
IMMEDIATELY FOLLOWING THE CLOSED SESSION THAT BEGINS AT 6:30 P.M.
DELAFIELD TOWN HALL – W302 N1254 MAPLE AVENUE, DELAFIELD, WI**

AGENDA

1. Call to Order
2. Pledge of Allegiance
3. Citizen Comments – During the Public Comment period of the agenda, the Town Board welcomes comment from any member of the public, other than an elected Town Board member, on any matter not on the agenda. Please be advised that pursuant to State law, the Board cannot engage in a discussion with you but may ask questions. The Board may decide to place the issue on a future agenda for discussion and possible action. Each person wishing to address the Board will have up to five (5) minutes to speak. Speakers are asked to submit to the Town Clerk, a card providing their name, address, and topic for discussion.

The Board will also take comment from the public on agenda items as called by the Chair, but not during the Public Comment. Please note that once the Board begins its discussion of an agenda item, no further comment will be allowed from the public on that issue.
4. Approval of June 25, 2019, Town Board Minutes
5. Action on vouchers submitted for payment:
 - A. Report on budget sub-accounts and action to amend 2019 budget
 - B. 1) Accounts payable; 2) Payroll
6. Communications (*for discussion and possible action*)
 - A. Wayne Dehn (7/1/19), Re: Delafield Deer Management
7. Unfinished Business
 - A. Follow-up discussion on deer population control to identify “hot spots” to work with landowners on harvesting methods (tabled 6/25/19)
 - B. Update on deer nuisance tags
 - C. 2020 Town Budget Planning
 - D. Stormwater drainage issue review in the vicinity of W284 N3298 Lakeside Road (tabled 5/28/19)
 - E. Discussion and possible action on drainage issue at Town Hall (tabled 5/28/19)

Town of Delafield Board of Supervisors Meeting Agenda

July 9, 2019

Page 2

8. New Business

- A. Discussion with Waukesha County Sheriff Severson re: status of speed enforcement
- B. Discussion and possible action on Statistics Summary Report – Maple Avenue
- C. Discussion and possible action on Plan Commission's recommendation re: re-approval (originally approved 9/13/16) of a Certified Survey Map to combine two properties into one property at W282 N3398 Taylors Woods Road
- D. Discussion and possible action on request to install biking etiquette signage on bike path running parallel with Cushing Park Road
- E. Consideration and possible action on designation of official Town newspaper (Waukesha Freeman)
- F. Consideration and possible action on Operator's Licenses for the period of 7/1/18 to 6/30/20:
 1. Julie Lazaris, *Western Lakes Golf Club*
 2. Michael Ritchey, *Pewaukee Yacht Club*

9. Announcements and Planning items

- A. Board of Review – July 11
- B. Next Town Board Meeting – July 23
- C. Next Plan Commission Meeting – August 6

10. Adjournment



Mary T. Elsher, CMC, WCMC
Town Clerk/Treasurer

Notification of this meeting has been posted in accordance with the Open Meeting Laws of the State of Wisconsin. The Town Board may take action on any item on the agenda. It is possible that members of and possibly a quorum of members of other governmental bodies of the municipality may be in attendance at the above-stated meeting to gather information; no action will be taken by any governmental body at the above-stated meeting other than the Town Board of Supervisors. Please note that, upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, contact Mary Elsher, Town Clerk, at W302 N1254 Maple Avenue, Delafield, WI 53018-7000. This agenda is for informational purposes only. Posted – 7/05/19

TOWN OF DELAFIELD BOARD OF SUPERVISORS MEETING
June 25, 2019

Members Present: R. Troy, P. Van Horn, E. Kranick, B. Cooley

Members Absent: C. Smith

Others Present: K. Smith, *Waukesha Freeman*, 2 citizens

First order of business: Call to Order

Chairman Troy called the meeting to order at 7:00 p.m.

Second order of business: Pledge of Allegiance

Third order of business: Citizen Comments

Sally Bacher, W335N861 Cushing Park Rd., is requesting installation of signage on the stretch of land (bike path) running parallel with Cushing Park Rd. She stated that the bike path is being used as a race track. Sally suggested that the biking etiquette signage should include the following: Pedestrian has the right-of-way and biker should announce themselves to the pedestrian.

This item will be placed on the next Town Board meeting agenda.

Fourth order of business: Approval of June 11, 2019, Town Board Minutes

MOTION MADE BY MR. COOLEY, SECONDED BY MR. KRANICK TO APPROVE THE MINUTES AS PRESENTED BY THE CLERK. MOTION CARRIED.

Fifth order of business: Action on vouchers submitted for payment:

A. Report on budget sub-accounts and action to amend 2019 budget

B. 1) Accounts payable; 2) Payroll

Accounts Payable

MOVED TO APPROVE PAYMENT OF CHECKS #61936 – #61963 IN THE AMOUNT OF \$34,279.94

Payroll

MOVED TO APPROVE PAYMENT IN THE AMOUNT OF \$28,388.85

MR. COOLEY/MR. KRANICK

MOTION CARRIED.

Sixth order of business: Communications (*for discussion and possible action*)

A. *Chairman Troy directed attention to an e-mail received on 6/8.*

John Ruf, Park and Recreation Chairman, stated that an incident occurred on 6/5 at the Sports Commons during a Titans game. A foul ball was hit from the northern diamond into the southern diamond making contact with the pitcher. A representative of the Titans is requesting that the town investigate adding protective netting between the two fields and installation of lights on the baseball fields.

The Town Board directed the Park and Recreation Commission to research costs to be discussed at the 2020 budget process.

Seventh order of business: Unfinished Business

A. Follow-up discussion on deer population control to identify "hot spots" to work with landowners on harvesting methods

The Town Board identified the following hot spots: The Thomas property (Elmhurst Rd. to Glen Cove Rd.), the SE corner of Hwy. 16 and KE, south to Capitol Dr. (JJ), Western Lakes Golf Course and Nagawicka Golf Course. Chairman Troy stated that he has had recent conversations with residents on Louis Avenue who have requested that the town hire sharpshooters, and he suggested they raise private funds if they are interested in the process. This has already been done in the City of Delafield.

MOTION MADE BY MR. COOLEY, SECONDED BY MR. KRANICK TO TABLE UNTIL THE NEXT REGULARLY SCHEDULED MEETING. MOTION CARRIED.

B. 2020 Town Budget Planning

The Town Clerk stated that budget worksheets were submitted to department heads requesting that they complete the last 7 month estimates and 2020 numbers to be returned no later than July 1.

C. Stormwater drainage issue review in the vicinity of W284 N3298 Lakeside Road (tabled 5/28/19)

This item will remain on the table.

D. Discussion and possible action on drainage issue at Town Hall (tabled 5/28/19)

This item will remain on the table.

E. Discussion and possible action on Fire Dept. personnel (tabled 5/28/19)

MOTION MADE BY MR. KRANICK, SECONDED BY MR. COOLEY TO REMOVE FROM THE TABLE. MOTION CARRIED.

This item will be part of the 2020 budget planning discussion.

Eighth order of business: New Business

A. Discussion and possible action on Statistics Summary Report – Imperial Drive

Mr. Kranick stated that the results of this report are very concerning, especially in an area where children reside. The general consensus of the Town Board is that speed control is not being enforced. Mr. Kranick reached out to Village of Hartland Chief to discuss options on enforcement assistance, but he has been out of town at a training session. He stated that he will follow up with him on options to cover the area. The clerk was directed to contact Sheriff Severson and request his attendance at the next meeting.

B. Consideration and possible action on Operator's Licenses for the period of 7/1/18 to 6/30/20:

- Lauren Wright, *Western Lakes Golf Club*

MOTION MADE BY MR. KRANICK, SECONDED BY MR. COOLEY TO APPROVE. MOTION CARRIED.

- Jennifer Bartolomeo, *Western Lakes Golf Club*

MOTION MADE BY MR. KRANICK, SECONDED BY MR. COOLEY TO APPROVE. MOTION CARRIED.

- Colleen DeLisle, *Western Lakes Golf Club*

MOTION MADE BY MR. COOLEY, SECONDED BY MR. KRANICK TO APPROVE. MOTION CARRIED.

Ninth Order of business: Announcements and Planning items

- A. Next Plan Commission Meeting – July 2
- B. Next Town Board Meeting – July 9
- C. Board of Review – July 11
- D. Next Park and Recreation Commission Meeting – July 11

Tenth Order of business: Adjournment

MOTION MADE BY MR. KRANICK, SECONDED BY MR. COOLEY TO ADJOURN AT 7:33 P.M. MOTION CARRIED.

Respectfully submitted,

Mary T. Elsner, CMC, WCMC
Town Clerk/Treasurer

Minutes approved on:

Mary Elsner

JUL 00 2019

ITEM # 6A PAGE 1 of 6

From: Wayne Dehn <wdehn@ci.delafield.wi.us>
Sent: Monday, July 01, 2019 11:36 AM
To: Ron.troy@townofdelafield.org; Edward.kranick@townofdelafield.org;
Chris.smith@townofdelafield.org; Billy.cooley@townofdelafield.org
Cc: mary.elsner@townofdelafield.org; Kent Attwell
Subject: Delafield Deer Management
Attachments: Commonly Asked Questions about the Delafield Deer Management Program.docx;
Delafield Deer Hunter Application.docx; Deer Management Agenda 7-15-19.docx

As the Chairman of the City of Delafield Deer Management Committee I welcome the opportunity to work with the Town of Delafield to coordinate efforts. Thank you for inviting me to attend your meeting last month. In that regard I would like to invite Town representative(s) to attend our next Deer Management Committee meeting on July 15th at 6 pm. The agenda is attached.

We had a very successful program in 2018-19. We harvests over 102 deer through bow hunting and our sharp shooter program. We put up four bow stands on City Property and had an online sign-up of bow hunters reserve space. We placed tree stands at our city brush drop off area (1), two stands at the Lois Jensen Preserve (2 and 3), and stand at Oakwood Park (4). We had 108 bow hunter register for the program. We had over 50 deer taken by bow hunters, perhaps more that were not reported to us.

We promoted the public bow hunting on our website and at location hunting retailers. Hunters completed a Hunter Application online or at City Hall. If approved the hunters were instructed to go online and sign up for a time and location. We used a program at <https://booknow.appointment-plus.com/yx4ltzbg/> to have authorized hunters sign up to hunt from our city stands. They could use our nuisance tags or their own tags. Most used their own tags. The Sharpshooter program in March and April resulting in us filling all 50 nuisance tags from the DNR. All of the meat from our sharp shooter program went to local veterans, or other people wishing to receive venison. They were responsible for the processing.

I believe we have the beginnings of an effective program, but we need to work with surrounding communities to continue the effectiveness. I would be open to expanding our hunter registration to Town locations and hunters. Please let me know how you see us working together and who your contact person would be. Thank you. You can view our policy at <http://www.cityofdelafield.com/DocumentCenter/View/3756/Delafield-Deer-Management-Policy-2018-03-19?bidId=>

Wayne F. Dehn, Alderman
FAX 262-646-6223
District 4- City of Delafield
262-490-4550
wdehn@ci.delafield.wi.us

Commonly Asked Questions about the Delafield Deer Management Program

Why do we need a deer management program? If people don't like deer, they should not have moved to a rural community like Delafield.

Due to the lack of natural predators, abundant cover, food and water, the population of the deer herd today is 10 times larger than it was in 1940. The estimated deer herd in the area is 40 to 50 deer per square mile. In our management unit the WI DNR's goal is 10 -15 deer per square mile. This would help to insure a healthy herd and reduce the risk of Lyme's disease, vehicle accidents and property damage. The Delafield Deer Management Committee is charged with creating and managing a program to reduce the herd over several years.

I hear there is a deer contraceptive available. Why don't we develop a contraceptive program?

The DNR has not approved any type of contraceptive program. Any type of contraceptive program using PZP or other contraceptives would be experimental and need approval from the U.S. Food and Drug Administration. According to Tami Ryan, Wildlife Health Program Section for the WI DNR, "The use of fertility control agents on wildlife as an operational control of nuisance populations will not be permitted until scientifically sound research has demonstrated that the control agents are safe and effective. The science for PZP just isn't there!"

Doesn't the DNR believe culling through hunting is only a short-term way to control the herd?

The DNR believes that hunting is an effective method for reducing the herd. Kevin Wallenfang, Big Game Ecologist, Bureau of Wildlife Management at the Wisconsin Department of Natural Resources added, "I can tell you that everything I've ever seen on the subject indicates that sterilization is extremely expensive, labor intensive, and not a permanent solution. Your approach through the use of archery seasons is more reasonable, cost effective, and effective at reducing deer numbers."

What are the main components of the Deer Management Program?

In cooperation with the WI DNR, the Deer Management Committee has determined that bow hunting can be an effective method to reduce the herd. The committee will; encourage bow hunting on private property, seek safe locations on select city property for bow hunting, utilize nuisance permits from the DNR for deer management, and work with state and county officials to allow restricted hunting in county and state parks if appropriate.

Why allow bow hunting? Is it safe?

97% of all bow hunters hunt from an elevated stand and are shooting arrows toward the ground for a safer shot. Last season, (2017) there were no bow deer hunting accidents from arrows in Wisconsin during the deer season.

Can I prevent someone from bow hunting near my house?

Yes. The Wisconsin statute states that an owner of a building must allow the hunter to hunt within 100 yards of your building, otherwise the hunter is hunting illegally.

Where will bow hunting be allowed in the City of Delafield?

By state law bow hunting is allowed on private property throughout the city subject to the restrictions, including the 100-yard requirement. That season started September 15, 2018 and runs through January 31st, 2019. The City of Delafield cannot ban bow hunting. The Deer Management Committee has identified three areas to place bow hunting stands for the public in 2018-19. One stand in the DelHart city property. Two stands in the Lois Jensen area (one on city property and one on DNR property.) And one stand on the north side of Oakwood Park. The Delafield Common Council approved the placement of bow hunting stands at these locations, subject to the approval of the Park & Recreation Committee and DelHart management. Bow hunting from these city sanctioned stands will start

on November 1, 2018 and run through January 31st, 2019. These stands are closed on Thanksgiving, Christmas and New Year Day. The Deer Management Committee may close the hunting or restrict the hunting at other times.

How do you plan to deal with issues of hikers and the public conflicting with bow hunters on city lands?

That is a great question! The deer management committee will work to limit bow hunting at times that don't conflict with high public use. Signs will be placed at city locations educating the public that bow hunting is taking place. Hunters will only be able to register to use the city stands at times authorized by the committee. Signage at Nashotah Park worked well last year for their deer management program. Most bow hunting will take place on city property after the fall season of activities. Hunters on city stands must always wear blaze orange or pink!

Won't the deer from other towns just move in and replace the deer harvested in Delafield?

Since the state has approved less restrictive bow hunting laws, more and more bow hunters have converted to bow hunting. In fact, in 2016 the number of deer harvested by bow was 51%, exceeded the 49% from firearms. A natural increase in bow hunting in municipalities next to Delafield will help control the herd.

How can I sign up to participate in the deer hunting program?

If you are hunting on private property you must be licensed and follow state laws. To participate and receive nuisance tags from document. Hunters wishing to hunt from the city stands will be approved by the Deer Management Committee. Once approved the hunter will be directed to a special online reservation site to select location, time and dates to hunt.

How can I get a nuisance permit?

The city will award nuisance permits to hunters that have completed a full application with the city. The nuisance permits are non-sex specific. But hunters will only be issued a permit with the goal to harvest a doe before being awarded any additional permits for bucks or does. Hunters must show evidence that they harvested and registered a doe from either their state issued tags or the city awarded tags before receiving additional tags from the city. **All deer taken with a city issued permit must be tested for CWD and registered with the DNR and the City of Delafield.**

How old must one be to hunt? General age guidelines are available at the www.gowild.com site. But to hunt on city property one must be over 18.

Where can we donate meat?

Several local meat processing facilities will accept deer for processing and donate the meat to an area food pantry. We encourage all hunters to harvest does as well as bucks and donate the meat for excess deer. One can go to the DNR site for locations.

<https://dnr.wi.gov/topic/hunt/documents/donation.pdf> or go to

JEFFERSON: Pernat's Premium Meats (920) 699-6990 312 Milwaukee St., Johnson Creek

MILWAUKEE: Buenzel's Meats (414) 873-7960 8415 W Burleigh, Milwaukee

Direct other questions to the Deer Management Committee Chairperson and Alderman Wayne Dehn at 262-490-4550

wdehn@ci.delafield.wi.us



2018/19 BOW HUNTER APPLICATION

Use this application to apply for the use of a bow hunting stand available on select city properties and/or to apply for the DNR issued nuisance tags.

Hunter's Name: _____

First Name

M.I.

Last Name

Hunter's Address: _____

City: _____ State: _____ Zip Code: _____

Date of Birth: _____ Phone Number: _____

Driver's License Number: _____ State: _____

Email Address _____

WDNR Customer #: _____

Have you completed a hunter safety class? ____ YES ____ NO

Will you be using your state issued deer tags that came with your state hunting license? ____ YES ____ NO

Are you requesting any DNR nuisance tags through the City of Delafield? ____ YES ____ NO

Do you wish to apply to hunt from one of the four city sanctioned bow stands? ____ YES ____ NO

Will you be hunting from a private bow stand using a city nuisance permit? ____ YES ____ NO

For the potential right to hunt from select City of Delafield sanctioned bow stands on city property and/or to request a state/city nuisance tag, one must complete this application. If approved, you will be notified by email when to pick up your permits and you will be directed to an online registration site where you can select locations and times to use available city bow stands. We encourage you to harvest does as well as bucks with the city issued nuisance tags. You agree to abide by all state statutes and DNR regulations pertaining to bow hunting, and I have completed a WI DNR approved hunter safety course. Additionally, if hunting from a city stand, you must wear blaze orange or pink. (same as the requirement for bow hunting during the gun deer season).

1. Only current licensed deer bow hunters, 18 or older, are allowed to participate on city sanctioned bow stands.
2. You must report via email to the Deer Management Chairperson, Wayne Dehn, what you harvested wdehn@ci.delafield.us.gov on city property or deer harvested using a nuisance tag. Harvest reports to the state and

to the deer management committee must be made within 24 hours. All deer taken using a City Nuisance Tag must be tested for CWD. You must drop off the head at an approved DNR site (see www.dnr.wi.gov).

3. You may not keep the antlers of bucks harvested using a city/state issued nuisance tag. Any bucks taken with a nuisance tag must have the antlers removed and turned into the DNR office in Waukesha or Eagle, WI
4. Unused nuisance tags must be returned to the City of Delafield City Hall upon request.
5. Additionally, you agree to abide by all city ordinances pertaining to bow hunting in the City of Delafield. You acknowledge that you have received the "2018 Deer Harvest Regulations" from the City of Delafield and you will abide by all regulations and restrictions of the City of Delafield. You must report to the City of Delafield the results of your hunt and will present, the harvested deer for CWD testing. Under penalty of law, you swear that the information provided in this application is true & correct to the best of your knowledge & belief. You agree to the waiver of liability.
6. You HEREBY ASSUME ALL OF THE RISKS OF PARTICIPATING IN ANY/ALL ACTIVITIES ASSOCIATED WITH BOW HUNTING ON CITY OF DELAFIELD PROPERTY, including by way of example and not limitation, any risks that may arise from negligence or carelessness on the part of the persons or entities being released, from dangerous or defective equipment or property owned, maintained, or controlled by them, or because of their possible liability without fault. You certify that you are physically fit, have sufficiently prepared, trained and completed the WI DNR approved hunter education program for participation in this activity and have not been advised to not participate by a qualified medical professional. You certify that there are no health-related reasons or problems which preclude my participation in this activity. You acknowledge that this Accident Waiver and Release of Liability Form will be used by the event holders, sponsors, and organizers of the activity in which you may participate, and that it will govern your actions and responsibilities at said activity. In consideration of you application and permitting you to participate in this activity, you hereby take action for yourself, your executors, administrators, heirs, next of kin, successors, and assigns as follows: (A) You WAIVE, RELEASE, AND DISCHARGE from any and all liability, including but not limited to, liability arising from the negligence or fault of the entities or persons released, for my death, disability, personal injury, property damage, property theft, or actions of any kind which may hereafter occur to you including traveling to and from this activity, THE FOLLOWING ENTITIES OR PERSONS: and/or their directors, officers, employees, volunteers, representatives, and agents; (B) INDEMNIFY, HOLD HARMLESS, AND PROMISE NOT TO SUE the entities or persons mentioned in this paragraph from any and all liabilities or claims made as a result of participation in this activity, whether caused by the negligence of release or otherwise. You understand while participating in this activity you may be photographed. You agree to allow your photo, video, or film likeness to be used for any legitimate purpose by the activity holders, producers, sponsors, organizers, and assigns. The Accident Waiver/Release of Liability Form shall be construed broadly to provide a release and waiver to the maximum extent permissible under applicable law.

I CERTIFY THAT I HAVE READ THIS DOCUMENT AND I FULLY UNDERSTAND ITS CONTENT. I AM AWARE THAT THIS IS A RELEASE OF LIABILITY AND A CONTRACT AND I SIGN IT OF MY OWN FREE WILL.

Participant's Name (Please print legibly.)	Participant's Signature	Date
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FOR CITY USE ONLY:
_____ () Approved () Denied Date _____

_____ nuisance tag harvest authorization number.

Deer Harvested Report _____

CITY OF DELAFIELD
(262) 646-6220
Deer Management Meeting Agenda
July 15th, 2019
6 pm

****CITY HALL COMMON COUNCIL CHAMBERS****
500 Genesee Street, Delafield, WI 53018

Call the meeting to order.

Pledge of Allegiance.

Roll Call.

1. City of Delafield Citizens' Comments.
2. Approval of last meeting minutes.
3. Report from chairman
4. Unfinished Business
5. New Business
 - a. Discussion and action on budgeted cost approved by the common council
 1. Free standing Deer Tower Stands for 2019 and locations.
 2. Ladder Stands Tower Stand and locations in fall of 2019
6. Discussion and possible action on Landowner and bow hunter matching program for 2019-20 bow hunting Season. – Mary Qualler
7. Discussion and possible action on bow hunting in Nagawaukee Park and Lapham Peak Park
9. Committee requests for future agenda items - *No Discussion of Requested Items.*
10. Next meeting date
12. Correspondence
13. Adjournment

Any person who has a qualifying disability as defined by the Americans with Disabilities Act shall not be excluded from participation at City of Delafield meetings. Please advise the City Clerk 5 days prior to the meeting for special accommodations. For additional information or to submit a request, please contact the City Clerk at 262-646-6220, stop by City Hall at 500 Genesee Street, or make your request online at www.cityofdelafield.com under the Clerk page.

NOTICE: It is possible that members of, and possibly a quorum of, other governmental bodies of the City may be in attendance at the above stated meeting to gather information. No action will be taken by any governmental body at the above stated meeting other than the governmental body specifically referred to in the above notice. This constitutes a meeting pursuant to State ex rel. Badke v. Greendale Village Bd., 173 Wis. 2d553, 494 N.W. 2d 408 (1993), and must be noticed as such.

Clerk: ML	Posted:	<input checked="" type="checkbox"/> City Hall Bulletin Board	<input checked="" type="checkbox"/> Website	<input checked="" type="checkbox"/> Faxed to Newspapers
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Mary Elsner

From: Holoubek, Nathan S - DNR <Nathan.Holoubek@wisconsin.gov>
Sent: Thursday, June 27, 2019 2:46 PM
To: mary elsner
Subject: Nuisance deer permit conditions
Attachments: Town of Delafield 2019 nuisance permit conditions.docx

AGENDA ITEM

JUL 09 2019

ITEM # 7B PAGE 1 of 3

Hi Mary,

Here are the nuisance deer permit conditions for using public hunters that will be on the permit for this year. These require hunters to follow all game laws, including weapon restrictions during bow season and all season closing dates. The permit conditions also only allow antlerless deer harvest. There are a couple options that are available but not included in this permit as it stands: contracted sharpshooters and hunting after seasons close. Both of those are possible, but require much more oversight on the part of the Town. Hunting after seasons close especially will require very close coordination between the town and the select few land owners that would have hunting on their lands after seasons close. For reference, the bow season will close this year on January 31st, 2020.

Let me know if there are any questions on anything in here or if the Town is interested in hunting after the season or in contracting sharpshooters. I will wait to hear back from you before putting together the final permit or the hunter brochure, which will mostly consist of the permit conditions.

Thank you,
Nathan

We are committed to service excellence.
Visit our survey at <http://dnr.wi.gov/customersurvey> to evaluate how I did.

Nathan Holoubek
Wildlife Biologist - Bureau of Wildlife Management; Division of Fish, Wildlife, and Parks Wisconsin Department of Natural Resources
141 NW Barstow Street, room 180
Waukesha, WI 53188
Cell Phone: (608) 289-1689
Nathan.Holoubek@wi.gov

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[cid:image002.gif@01D52CF7.11F1C820]<<http://facebook.com/WIDNR>> [cid:image003.gif@01D52CF7.11F1C820]
<<https://twitter.com/WIDNR>> [cid:image004.gif@01D52CF7.11F1C820] <<http://www.flickr.com/photos/widnr/>>
[cid:image005.gif@01D52CF7.11F1C820] <<http://www.youtube.com/user/WIDNRTV>>
[cid:image006.gif@01D52CF7.11F1C820] <<http://dnr.wi.gov/rss/>>

Nuisance Deer Permit Conditions:

The permittee is authorized to shoot white-tailed deer on lands within the municipal boundaries. Consideration for additional deer to be taken via this permit will be based on success and availability of additional deer via a request sent to the DNR. All of the following conditions are the responsibility of the permittee to follow. It is also the permittees responsibility to ensure any contractors, cooperators, other individuals, or organizations that participate in any way with carrying out this permit also follow the conditions of the permit.

GENERAL PERMIT REQUIREMENTS:

- Harvested deer must be registered by phone (844-426-3734) or online (gamereg.wi.gov) no later than 5pm the day after harvest.
- All adult deer must have heads removed and submitted to the DNR for CWD sampling. No head shots are allowed on adult deer, as that makes CWD sampling impossible. Data sheets must be filled out for each deer and a CWD medallion attached to the submitted head.
- A shooting log must be maintained summarizing the following information for ALL deer harvested regardless of their method of harvest (sharpshooters, hunters, etc.). This shooting log must be submitted to the DNR wildlife biologist within 2 weeks of the completion of culling annually.
 - o Harvest authorization number
 - o CWD medallion number (if applicable)
 - o Harvest date
 - o Harvest location
 - o Deer age (fawn or adult)
 - o Deer sex (male/female)
 - o Disposition of the carcass (processor for food pantry, name of individual for individual donation, etc.)
- Failure to meet the conditions of this permit may result in denial of future permit requests.

FOR DEER HARVESTED BY PUBLIC HUNTERS OR PRIVATE LANDOWNERS:

- ONLY antlerless deer may be harvested.
- Hunters must have a deer license for the current deer season
- All season restrictions apply, including dates, weapon restrictions, baiting restrictions, and blaze orange requirements.

DONATION INFORMATION

- All deer culled must be donated either to private individuals or food pantry.
- Deer donated to private individuals must also be given the respective CWD medallion with sample number (or CWD sample number if no medallion is available) to allow the individual to look up CWD test results, if applicable.
- Permittee must ensure all meat donated to a food pantry is held by the processor for 3 weeks or until CWD test results are completed to ensure no CWD positive meat is donated.

ANNUAL REPORTING

- The complete shooting log must be submitted to the Waukesha Wildlife Biologist, Department of Natural Resources; 141 NW Barstow Street, Waukesha, WI 53188 within 14 days of the end of the shooting season. Electronic reports may be sent to Nathan.Holoubek@Wisconsin.Gov

REGULATION COMPLIANCE INFORMATION

- The permittee shall designate listed employees or agents, authorized in writing, as sharpshooters who are permitted to shoot and kill deer. If non-contracted hunters are used the permittee must maintain a record of who is allowed to utilize the nuisance harvest authorizations.

TOWN OF DELAFIELD

2020 BUDGET

TOWN OF DELAFIELD
2020 BUDGET
SUMMARY OF ALL FUNDS

	2017		2018		2019		2020		%
	ACTUAL	BUDGET	ACTUAL	BUDGET	1ST 5 MOS ACTUAL	LAST 7 MOS ESTIMATE	TOTAL	BUDGET	
REVENUES:									
TAXES	2,031,188	2,034,679	2,034,679	2,034,679	2,028,993	30	2,029,023	1,997,722	-1.95%
INTERGOVERNMENTAL	401,501	436,570	436,570	436,570	66,226	364,545	430,771	430,771	1.46%
LICENSES AND PERMITS	317,325	274,295	190,785	190,785	137,974	116,127	254,101	253,880	33.07%
FINES, PENALTIES AND JUDGMENTS	21,068	14,427	15,500	15,500	7,086	5,685	12,771	13,000	-16.13%
PUBLIC CHARGES FOR SERVICES	848,564	802,128	837,450	837,450	732,229	105,391	837,620	834,450	-0.36%
CONSERVATION AND DEVELOPMENT	34,513	32,704	0	0	3,533	4,500	8,033	13,000	-56.67%
INTERGOVERNMENTAL CHARGES FOR SVCS	0	0	0	0	0	0	0	0	#DIV/0!
CAPITAL IMPROVEMENT FEE	44,938	41,804	40,000	40,000	32,601	35,000	67,601	40,000	0.00%
MISCELLANEOUS	612,851	62,244	53,700	53,700	63,298	21,819	85,117	56,371	4.97%
TOTAL REVENUES	4,317,946	3,718,851	3,629,533	3,629,533	3,071,940	653,097	3,725,037	3,639,194	0.27%
EXPENDITURES:									
GENERAL GOVERNMENT	496,821	523,450	539,129	539,129	266,257	281,147	547,404	565,667	4.92%
PUBLIC SAFETY	776,378	773,401	828,135	828,135	325,545	519,828	845,373	922,631	11.41%
PUBLIC WORKS	1,606,230	1,606,429	1,662,625	1,662,625	592,420	1,090,840	1,683,260	1,802,850	8.43%
HEALTH AND HUMAN SERVICES	4,649	4,649	3,346	3,346	3,346	0	3,346	3,346	0.00%
PARKS AND RECREATION	82,552	79,145	79,869	79,869	37,505	44,624	82,129	84,957	6.37%
CONSERVATION AND DEVELOPMENT	151,621	164,874	161,918	161,918	35,527	117,601	153,128	165,118	1.98%
CAPITAL EXPENDITURES	923,090	455,030	281,000	281,000	202,018	13,744	215,762	652,503	150.00%
DEBT SERVICE	316,746	317,249	308,634	308,634	0	308,634	308,634	268,763	-12.92%
TOTAL EXPENDITURES	4,356,882	3,924,227	3,844,656	3,844,656	1,462,618	2,376,418	3,839,036	4,465,835	16.16%
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	(38,936)	(205,376)	(215,123)	(215,123)	1,609,322	(1,723,321)	(113,999)	(826,641)	
OTHER FINANCING SOURCES (USES)	0	0	245,000	245,000	0	0	0	0	
PROCEEDS OF L-T DEBT									
EXCESS OF REVENUES AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES & OTHER FINANCING USES	(38,936)	(205,376)	29,877	29,877	1,609,322	(1,723,321)	(113,999)	(826,641)	
Fund Balance:									
Beginning of Period	1,845,754	1,806,818	1,801,442	1,801,442	1,601,442	3,210,764	1,601,442	1,487,443	
End of Period	1,806,818	1,601,442	1,631,319	1,631,319	3,210,764	1,487,443	1,487,443	660,802	
TOWN TAX	1,979,695	2,012,152	2,028,848	2,028,848				1,988,977	-1.97%
Estimated Rate Per Thousand - Assessed	1.32	1.31	1.30	1.30				1.28	-1.92%
Estimated Rate Per Thousand - Equalized	1.31	1.30	1.26	1.26				1.23	-2.38%
Assessed	1,501,538,449	1,534,148,220	1,555,483,303	1,555,483,303				1,555,483,303	0.00%
Equalized	1,511,953,300	1,547,410,500	1,614,368,500	1,614,368,500				1,614,368,500	0.00%
Ratio	0.99	0.99	0.96	0.96				0.96	
General	1,118,657	1,174,001	1,255,486	1,255,486	2,442,014	992,227	992,227	125,486	(866,741)
Replacement	609,218	306,459	306,459	306,459	306,459	0	306,459	306,459	0
Park Donations	91,340	91,340	91,340	91,340	91,340	0	91,340	91,340	0
Cap Improvements	0	0	0	0	0	0	0	0	0
Impact Fee	(12,297)	29,642	0	0	62,317	97,417	97,417	137,517	40,100
Capital Projects	0	0	0	0	306,634	0	0	0	0
Debt Service	1,806,818	1,601,442	1,487,443	1,487,443	3,210,764	1,487,443	1,487,443	660,802	(826,641)

TOWN OF DELAFIELD
2020 BUDGET
GENERAL FUND SUMMARY

	2017	2018	BUDGET	1ST 5 MOS ACTUAL	2019	LAST 7 MOS ESTIMATE	TOTAL	2020	% CHANGE
REVENUES:									
TAXES	1,718,508	1,717,430	1,728,895	1,720,359		30	1,720,389	1,728,959	0.00%
INTERGOVERNMENTAL	407,501	456,570	424,569	66,226		364,545	430,771	430,771	1.46%
LICENSES AND PERMITS	317,325	274,295	190,785	137,974		116,127	254,101	253,880	33.07%
FINES, PENALTIES AND JUDGMENTS	21,068	14,427	15,500	7,086		5,685	12,771	13,000	-16.13%
PUBLIC CHARGES FOR SERVICES	848,564	802,128	837,450	732,229		105,391	837,620	834,450	-0.36%
CONSERVATION AND DEVELOPMENT	34,513	32,704	30,000	3,533		4,500	8,033	13,000	-56.67%
INTERGOVERNMENTAL CHRGS FOR SVCS	0	0	0	0		0	0	0	#DIV/0!
MISCELLANEOUS	579,903	62,109	53,650	63,224		21,719	84,943	56,271	4.89%
TOTAL REVENUES	3,927,382	3,359,663	3,280,849	2,730,631		617,997	3,348,628	3,330,331	1.51%
EXPENDITURES:									
GENERAL GOVERNMENT	496,821	523,450	539,129	266,257		281,147	547,404	565,667	4.92%
PUBLIC SAFETY	776,378	773,401	828,135	325,545		519,828	845,373	922,631	11.41%
PUBLIC WORKS	1,606,250	1,606,429	1,662,625	592,420		1,090,840	1,683,260	1,802,850	8.43%
HEALTH AND HUMAN SERVICES	3,424	4,649	3,346	3,346		0	3,346	3,346	0.00%
PARKS AND RECREATION	66,261	79,145	79,869	37,505		44,624	82,129	84,957	6.37%
CONSERVATION AND DEVELOPMENT	151,621	164,874	161,918	35,527		117,601	153,128	165,118	1.98%
CAPITAL EXPENDITURES	850,798	455,030	261,000	202,018		13,744	215,762	652,503	150.00%
TOTAL EXPENDITURES	3,951,553	3,606,978	3,536,022	1,462,618		2,067,784	3,530,402	4,197,072	18.69%
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	(24,171)	(247,315)	(255,173)	1,268,013		(1,449,787)	(181,774)	(866,741)	
OTHER FINANCING SOURCES (USES)									
PROCEEDS OF LONG TERM DEBT	0	0	245,000	0		0	0	0	
TRANSFER FROM OTHER FUNDS	86,400	302,759	10,173	0		0	0	0	
TRANSFER TO OTHER FUNDS	(39,326)	0	0	0		0	0	0	
EXCESS OF REVENUES & FINANCING SOURCES OVER (UNDER) EXPENDITURES & FINANCING USES	22,903	55,444	0	1,268,013		(1,449,787)	(181,774)	(866,741)	
Fund Balance:									
Beginning of Period	1,095,654	1,118,557	1,174,001	1,174,001		2,442,014	1,174,001	992,227	
End of Period	1,118,557	1,174,001	1,174,001	2,442,014		992,227	992,227	125,486	4%
		35%	36%				30%		

TOWN OF DELAFIELD
2020 BUDGET
GENERAL FUND REVENUES

	2019					TOTAL	2020 BUDGET	% CHANGE
	2017 ACTUAL	2018 ACTUAL	BUDGET	1ST 5 MOS ACTUAL	LAST 7 MOS ESTIMATE			
TAXES								
10 41110 TOWN TAX	1,667,017	1,694,903	1,720,214	1,720,214	0	1,720,214	0.00%	
10 41115 OMITTED TAXES	4,255	0	0	0	0	0		
10 41119 TAX OVERRUN (UNDERRUN)	0	0	0	1	0	1	#DIV/0!	
10 41150 MANAGED FOREST LAND TAX	72	159	70	144	0	144	105.71%	
10 41900 LAND USE TAX PENALTY	14,563	13,766	0	0	0	0	#DIV/0!	
10 41220 SALES TAX DISCOUNT	30	30	40	0	30	30	-25.00%	
10 42000 SPECIAL ASSESSMENTS - ALLEYS	32,571	8,572	8,571	0	0	8,571	0.00%	
	1,718,508	1,717,430	1,728,995	1,720,359	30	1,720,389	0.00%	
INTERGOVERNMENTAL								
10 43215 FEMA GRANTS	0	0	0	0	0	0	#DIV/0!	
10 43216 COMM DEVEL BLOCK GRANTS	0	0	0	0	0	0	0.00%	
10 43410 STATE SHARED REVENUES	99,800	100,027	103,852	0	103,852	103,852	0.00%	
10 43420 FIRE INSURANCE DUES	55,244	53,606	54,000	0	54,000	54,000	0.00%	
10 43440 EMT GRANTS	232	47,033	0	0	0	0	#DIV/0!	
10 43443 OTHER FIRE DEPARTMENT GRANTS	0	1,500	0	0	0	0	0.00%	
10 43521 LAKE PATROL AIDS	11,649	12,340	11,371	383	10,988	11,371	0.00%	
10 43531 HIGHWAY AIDS	166,792	179,917	180,911	45,206	135,705	180,911	0.00%	
10 43532 TRIP FUNDS FROM STATE (HWY)	0	0	19,500	0	19,500	19,500	0.00%	
10 43533 COMPUTER AID	489	496	500	0	500	500	0.00%	
10 43534 ELECTION EQUIPMENT AIDS	0	0	0	0	0	0	#DIV/0!	
10 43610 SERVICES TO WISCONSIN AIDS IN LIEU OF TAXES	24,467	8,804	8,804	14,997	0	14,997	70.34%	
10 43620 PARK & REC GRANTS	5,641	5,631	5,631	5,640	0	5,640	0.16%	
10 43691 COMPREHENSIVE PLANNING GRANT	0	0	0	0	0	0	#DIV/0!	
10 43692 COUNTY RECYCLING AIDS	43,187	47,216	40,000	0	40,000	40,000	0.00%	
10 43792 BUDGET AMENDMENT	0	0	0	0	0	0	#DIV/0!	
	407,501	456,570	424,569	66,226	364,545	430,771	1.46%	

TOWN OF DELAFIELD
2020 BUDGET
GENERAL FUND REVENUES

	2019						2020 BUDGET	%
	2017 ACTUAL	2018 ACTUAL	BUDGET	1ST 5 MOS ACTUAL	LAST 7 MOS ESTIMATE	TOTAL		
LICENSE AND PERMITS								
LIQUOR LICENSES	1,510	1,530	1,500	1,520	0	1,520	1,520	1.33%
OPERATOR LICENSES	240	825	250	310	100	410	825	230.00%
SODA LICENSES	35	35	35	35	0	35	35	0.00%
CABLE TV FRANCHISE FEE	69,548	75,399	73,000	18,257	54,143	73,000	73,000	0.00%
SELLERS PERMITS	550	400	200	0	0	0	0	-100.00%
HOME OCCUPATION	0	0	0	0	0	0	0	#DIV/0!
DOG LICENSES	6,364	7,119	4,500	1,209	3,291	4,500	4,500	0.00%
OTHER LICENSES	375	300	300	284	0	284	300	0.00%
BUILDING PERMITS	107,884	81,070	45,000	58,358	22,500	80,858	81,000	80.00%
TEMPORARY OCCUPANCY PERMITS	2,070	4,611	3,000	3,890	1,500	5,390	4,000	33.33%
PLAN COMMISSION	0	0	0	0	0	0	0	#DIV/0!
BLDG. REINSPECTION FEES	1,505	780	800	0	100	100	500	-37.50%
ELECTRICAL PERMITS	39,950	31,773	18,000	17,453	12,551	30,004	30,000	66.67%
HEATING PERMITS	35,780	29,971	19,000	14,260	10,857	25,117	25,000	31.58%
PLUMBING PERMITS	32,191	24,681	14,000	13,683	8,000	21,683	22,000	57.14%
SEWER INSPECTION FEES	0	0	0	0	0	0	0	#DIV/0!
EROSION CONTROL PERMITS	0	250	0	0	0	0	0	#DIV/0!
ZONING PERMITS	17,848	14,256	10,000	7,930	2,070	10,000	10,000	0.00%
WI STATE PERMIT SEAL	1,225	945	1,000	735	265	1,000	1,000	0.00%
CONCRETE DRIVE PERMITS	250	350	200	50	150	200	200	0.00%
RIGHT OF WAY PERMITS	0	0	0	0	0	0	0	#DIV/0!
BUDGET AMENDMENT	0	0	0	0	0	0	0	#DIV/0!
	317,325	274,295	190,785	137,974	116,127	254,101	253,880	33.07%
FINES, PENALTIES AND JUDGMENTS								
COURT FINES	12,978	12,852	15,000	6,881	5,390	12,271	12,500	-16.67%
PARKING TICKETS	690	1,575	500	205	295	500	500	0.00%
DOG FINES	0	0	0	0	0	0	0	#DIV/0!
OCCUPANCY BOND FORFEITURES	6,900	0	0	0	0	0	0	#DIV/0!
OTHER FINES AND FORFEITURES	500	0	0	0	0	0	0	#DIV/0!
BUDGET AMENDMENT	0	0	0	0	0	0	0	#DIV/0!
	21,068	14,427	15,500	7,086	5,685	12,771	13,000	-16.13%

TOWN OF DELAFIELD
2020 BUDGET
GENERAL FUND REVENUES

	2017		2018		BUDGET	2019		TOTAL	2020 BUDGET	CHANGE %
	ACTUAL		ACTUAL			1ST 5 MOS ACTUAL	LAST 7 MOS ESTIMATE			
PUBLIC CHARGES FOR SERVICES										
10 46101 SALE OF MAPS, CODE BOOKS ETC.	110		492		100	58	75	133	100	0.00%
10 46103 PUBLIC HEARING/ CONDITIONAL USE	4,180		1,640		1,500	800	700	1,500	1,500	0.00%
10 46104 HOUSE NUMBERS	0		59		0	0	0	0	0	#DIV/0!
10 46105 ENGINEERING-BLDG GRADES	880		1,232		1,200	840	360	1,200	1,200	0.00%
10 46121 TAX SEARCH	580		665		500	565	265	830	500	0.00%
10 46199 OTHER CHARGES FOR SERVICES	277		274		150	125	25	150	150	0.00%
10 46220 FIRE RUNS	7,223		2,201		7,000	900	3,000	3,900	4,500	-35.71%
10 46230 AMBULANCE FEE	142,760		139,102		144,000	43,810	100,190	144,000	144,000	0.00%
10 46240 FIRE BURNING FEES	0		0		0	0	0	0	0	#DIV/0!
10 46290 PROPERTY CLEAN-UP	0		0		0	0	0	0	0	#DIV/0!
10 46310 SALE OF HIGHWAY MATERIALS	7,900		10,962		5,000	5,695	0	5,695	5,000	0.00%
10 46311 ROAD MAINTENANCE FEES	0		0		0	0	0	0	0	#DIV/0!
10 46420 REFUSE COLLECTION	669,218		629,692		669,000	668,472	528	659,000	659,000	0.00%
10 46440 WEED CUTTING	0		0		0	4,737	0	4,737	3,000	20.00%
10 46730 PARK RESERVATION FEES	4,586		2,263		2,500	3,020	0	3,020	2,500	#DIV/0!
10 46740 LITTLE LEAGUE BREWERS SALES	0		0		0	13,207	248	13,455	13,000	-21.21%
10 46750 BASEBALL PROGRAM	10,850		13,546		16,500	0	0	13,455	13,000	#DIV/0!
BUDGET AMENDMENT	0		0		0	0	0	0	0	
	848,564		802,128		837,450	732,229	105,391	837,620	834,450	-0.36%
CONSERVATION AND DEVELOPMENT										
10 46841 LEGAL FEES - REIMBURSED	13,571		5,176		7,000	224	1,500	1,724	3,000	-57.14%
10 46842 ENGINEERING - REIMBURSED	20,942		27,528		23,000	3,309	3,000	6,309	10,000	-56.52%
10 46843 ZONING REVIEWS - REIMBURSED	0		0		0	0	0	0	0	#DIV/0!
BUDGET AMENDMENT	0		0		0	0	0	0	0	
	34,513		32,704		30,000	3,533	4,500	8,033	13,000	-56.67%
INTERGOVERNMENTAL CHARGES FOR SERVICES										
10 47310 ELECTION FEES	0		0		0	0	0	0	0	#DIV/0!
10 47320 CITY & TOWN REIMBURSEMENTS	0		0		0	0	0	0	0	#DIV/0!
	0		0		0	0	0	0	0	#DIV/0!

TOWN OF DELAFIELD
2020 BUDGET
GENERAL FUND REVENUES

	2017		2018		BUDGET	2019		TOTAL	2020 BUDGET	% CHANGE
	ACTUAL	BUDGET	ACTUAL	BUDGET		1ST 5 MOS ACTUAL	LAST 7 MOS ESTIMATE			
MISCELLANEOUS										
INTEREST:										
DELINQ PERS PROP TAXES	0	0	0	0	0	125	0	125	0	#DIV/0!
GEN FUND INVESTMENTS	14,973	45,694	31,493	21,000	0	52,493	0	45,000	0.00%	#DIV/0!
SPECIAL ASSESSMENTS	0	2,057	0	0	0	0	0	1,371		#DIV/0!
SALE OF ASSETS:										
SALE OF ASSETS: FIRE	10,663	1,617	0	0	0	0	0	0		#DIV/0!
SALE OF ASSETS: OTHER (HIGHWAY TRUCK)	12,824	0	6,000	0	0	6,000	0	0		#DIV/0!
SETTLEMENTS AND CLAIMS:										
FIRE	518,383	0	0	0	0	0	0	0		#DIV/0!
HIGHWAY	723	2,574	0	0	0	0	0	0		#DIV/0!
OTHER	0	0	17,750	0	0	17,750	0	0		#DIV/0!
DONATIONS:										
FIRE DEPARTMENT	3,471	1,132	382	618	0	1,000	0	1,000		#DIV/0!
TEAM SPONSORS	2,520	4,325	7,425	0	0	7,425	0	7,400		-12.94%
OTHER	0	4,700	0	0	0	0	0	0		#DIV/0!
RECOVERY OF PERSONAL PROP TX	0	0	0	0	0	0	0	0		#DIV/0!
INSURANCE PREMIUM DIVIDENDS	0	0	0	0	0	0	0	0		#DIV/0!
SUNDRY REVENUES	16,346	10	49	101	150	150	150	1,500		900.00%
BUDGET AMENDMENT	0	0	0	0	0	0	0	0		#DIV/0!
TOTAL REVENUES	3,927,382	3,359,663	2,730,631	617,997	3,280,849	3,348,628	3,330,331			1.51%

2020 BUDGET
GENERAL FUND OPERATING EXPENDITURES

	2019					TOTAL	2020 BUDGET	% CHANGE
	2017 ACTUAL	2018 ACTUAL	BUDGET	1ST 5 MOS ACTUAL	LAST 7 MOS ESTIMATE			
GENERAL GOVERNMENT:								
TOWN BOARD	45,079	42,755	46,578	20,968	22,571	43,539	46,578	0.00%
LEGAL	70,949	67,387	67,000	11,781	51,219	63,000	67,000	0.00%
CLERK/ TREASURER	181,420	172,443	197,790	68,222	127,972	196,194	199,428	0.83%
ELECTIONS	8,404	15,851	12,000	5,159	3,000	8,159	20,500	70.83%
ACCOUNTING	37,550	35,384	36,000	22,519	15,579	38,098	36,500	1.39%
ASSESSOR	38,549	39,940	52,051	24,775	27,276	52,051	52,051	0.00%
GENERAL BUILDINGS AND PLANT	45,477	68,664	50,610	23,775	32,530	56,305	57,610	13.83%
UNCOLLECTIBLE ACCOUNTS	0	610	0	4,362	0	4,362	0	#DIV/0!
INSURANCE	69,393	80,416	77,100	84,696	1,000	85,696	86,000	11.54%
	496,821	523,450	539,129	266,257	281,147	547,404	565,667	4.92%
PUBLIC SAFETY:								
LAW ENFORCEMENT	58,727	62,232	79,223	29,576	32,863	62,439	62,486	-21.13%
LAKE PATROL	24,679	24,706	25,114	12,557	12,557	25,114	25,114	0.00%
FIRE AND RESCUE	561,361	583,809	659,749	234,801	423,746	658,547	736,121	11.58%
INSPECTION	131,611	102,654	64,049	48,611	50,662	99,273	98,910	54.43%
EMERGENCY GOVERNMENT	0	0	0	0	0	0	0	#DIV/0!
	776,378	773,401	828,135	325,545	519,828	845,373	922,631	11.41%
PUBLIC WORKS:								
HIGHWAY AND TRANSPORTATION	991,367	969,639	999,625	376,147	644,113	1,020,260	1,139,850	14.03%
SEWER SERVICE	3,657	2,710	4,000	2,845	1,155	4,000	4,000	#DIV/0!
REFUSE COLLECTION	611,226	634,080	669,000	213,428	445,572	659,000	659,000	0.00%
	1,606,250	1,606,429	1,662,625	592,420	1,090,840	1,683,260	1,802,850	8.43%
HEALTH AND HUMAN SERVICES:								
RECYCLING & WEED CONTROL	1,078	2,303	1,000	1,000	0	1,000	1,000	0.00%
ANIMAL CONTROL	2,346	2,346	2,346	2,346	0	2,346	2,346	0.00%
INSECT ERADICATION	0	0	0	0	0	0	0	#DIV/0!
	3,424	4,649	3,346	3,346	0	3,346	3,346	0.00%
PARKS AND RECREATION:								
PARKS	33,202	50,508	54,690	18,584	35,811	54,395	55,378	1.26%
RECREATION	33,059	28,637	25,179	18,921	8,813	27,734	29,579	17.47%
	66,261	79,145	79,869	37,505	44,624	82,129	84,957	6.37%
CONSERVATION AND DEVELOPMENT:								
ENGINEERING	148,873	162,820	159,000	34,907	115,873	150,780	162,500	2.20%
PLAN COMMISSION	2,320	1,877	2,653	620	1,728	2,348	2,353	-11.31%
ZONING BOARD OF APPEALS	428	177	265	0	0	0	265	0.00%
	151,621	164,874	161,918	35,527	117,601	153,128	165,118	1.98%
TOTAL OPERATING EXPENDITURES	3,100,755	3,151,948	3,275,022	1,260,600	2,054,040	3,314,640	3,544,569	8.23%

TOWN OF DELAFIELD
 2020 BUDGET
 GENERAL FUND CAPITAL EXPENDITURES

	2017 ACTUAL	2018 ACTUAL	BUDGET	2019		TOTAL	2020 BUDGET
				1ST 5 MOS ACTUAL	LAST 7 MOS ESTIMATE		
10 51300 810	0	0	0	0	0	0	0
10 51420 810	950	0	0	0	0	0	0
10 51440 810	537	0	0	0	0	0	500
10 51600 xxx	16,700	0	0	0	0	0	0
10 52100 810	0	0	0	0	0	0	0
10 52110 810	0	0	0	0	0	0	0
10 Various	580,267	372,017	15,000	256	13,744	14,000	442,003
10 53310 810	172,729	78,313	246,000	201,762	0	201,762	210,000
10 55200 820	78,222	4,700	0	0	0	0	0
10 55300 810	1,393	0	0	0	0	0	0
TOTAL CAPITAL EXPENDITURES	<u>850,798</u>	<u>455,030</u>	<u>261,000</u>	<u>202,018</u>	<u>13,744</u>	<u>215,762</u>	<u>652,503</u>

TOWN OF DELAFIELD
 2020 BUDGET
 REPLACEMENT FUND

	2017		2018		2019		2020	
	ACTUAL	BUDGET	ACTUAL	BUDGET	1ST 5 MOS ACTUAL	LAST 7 MOS ESTIMATE	TOTAL	BUDGET
REVENUES:								
22 41110 TAX LEVY	0	0	0	0	0	0	0	0
EXPENDITURES:								
22 57620-820 CAPITAL OUTLAYS	0	0	0	0	0	0	0	0
TOTAL EXPENDITURES	0	0	0	0	0	0	0	0
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	0	0	0	0	0	0	0	0
OTHER FINANCING SOURCES USES:								
TRANSFER FROM GENERAL FUND	35,258	0	0	0	0	0	0	0
TRANSFER TO GENERAL FUND	(86,400)	(302,759)	(302,759)	(10,173)	0	0	0	0
TOTAL SOURCES (USES)	(51,142)	(302,759)	(10,173)	0	0	0	0	0
EXCESS OF REVENUES AND OTHER SOURCES OVER EXPENDITURES (USES)	(51,142)	(302,759)	(10,173)	0	0	0	0	0
FUND BALANCE:								
BEGINNING OF PERIOD	660,360	609,218	306,459	306,459	306,459	306,459	306,459	306,459
END OF PERIOD	609,218	306,459	296,286	306,459	306,459	306,459	306,459	306,459
	Balance 12/31/2018	2019		Balance 12/31/2019	2020		Balance 12/31/2020	
Revaluation	100,000	Addition	Use	100,000	Addition	Use	100,000	
Fire/ Rescue Vehicle	0			0			0	
Highway Trucks	0			0			0	
Hwy. Garage Addition/ Cold Storage	0			0			0	
Roadwork/ Culvert Replacement	10,173		(10,173)	0			0	
Truck Hoist	0			0			0	
Facilities	196,286			196,286			196,286	
Park Planning & Design	0			0			0	
Town Hall Remodeling	0		(10,173)	0			0	
	306,459	0	(10,173)	296,286	0		296,286	

TOWN OF DELAFIELD
 2020 BUDGET
 CAPITAL IMPROVEMENTS FUND

	2019					2020 BUDGET
	2017 ACTUAL	2018 ACTUAL	BUDGET	1ST 5 MOS ACTUAL	LAST 7 MOS ESTIMATE	
REVENUES:						
20 43693 DNR GRANTS	0	0	0	0	0	0
20 48110 INTEREST ON INVESTMENTS	0	0	0	0	0	0
TOTAL REVENUES	0	0	0	0	0	0
EXPENDITURES:						
PARKS						
20 57620-820 CAPITAL IMPROVEMENTS	2,195	0	0	0	0	0
TOTAL EXPENDITURES	2,195	0	0	0	0	0
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	(2,195)	0	0	0	0	0
OTHER FINANCING USES: TRANSFER TO GENERAL FUND	0	0	0	0	0	0
EXCESS OF REVENUES OVER EXPENDITURES AND USES	(2,195)	0	0	0	0	0
FUND BALANCE:						
BEGINNING OF PERIOD	2,195	0	0	0	0	0
END OF PERIOD	0	0	0	0	0	0

TOWN OF DELAFIELD
 2020 BUDGET
 IMPACT FEE FUND

	2019					2020 BUDGET
	2017 ACTUAL	2018 ACTUAL	BUDGET	1ST 5 MOS ACTUAL	LAST 7 MOS ESTIMATE	
REVENUES:						
23 46720	44,938	41,804	40,000	32,601	35,000	40,000
23 48110	59	135	50	74	100	100
INTEREST ON INVESTMENTS						
TOTAL REVENUES	44,997	41,939	40,050	32,675	35,100	40,100
EXPENDITURES:						
PARKS						
23 57620-820	57,294	0	0	0	0	0
CAPITAL OUTLAYS						
TOTAL EXPENDITURES	57,294	0	0	0	0	0
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	(12,297)	41,939	40,050	32,675	35,100	40,100
OTHER FINANCING USES: TRANSFER TO GENERAL FUND	0	0	0	0	0	0
EXCESS OF REVENUES OVER EXPENDITURES AND USES	(12,297)	41,939	40,050	32,675	35,100	40,100
FUND BALANCE:						
BEGINNING OF PERIOD	0	(12,297)	29,642	29,642	62,317	29,642
END OF PERIOD	(12,297)	29,642	69,692	62,317	97,417	97,417

Impact fees collected - must be spent or else refunded within 7 years

2018

29,642

TOWN OF DELAFIELD
2020 BUDGET
DEBT SERVICE FUND

	2019						2020
	2017 ACTUAL	2018 ACTUAL	BUDGET	1ST 5 MOS ACTUAL	LAST 7 MOS ESTIMATE	TOTAL	BUDGET
REVENUES:							
30 41110 TOWN TAX	312,678	317,249	308,634	308,634	0	308,634	268,763
BOND BID PREMIUM	0	0	0	0	0	0	0
TOTAL REVENUES	312,678	317,249	308,634	308,634	0	308,634	268,763
EXPENDITURES:							
30 58100 610 PRINCIPAL							
2010 NOTE - EQUIPMENT	35,275	35,275	35,275	0	35,275	35,275	0
2014 COUNTY NOTE	2,465	2,465	2,465	0	2,465	2,465	2,465
2014 BONDS	165,000	170,000	170,000	0	170,000	170,000	170,000
2016 - ELECTION EQUIP	4,068	4,068	0	0	0	0	0
2019 BORROWING	0	0	0	0	0	0	0
	206,808	211,808	207,740	0	207,740	207,740	172,465
30 58100 620 INTEREST							
2010 NOTE - EQUIPMENT	4,013	2,866	1,719	0	1,719	1,719	573
2014 BONDS	105,925	102,575	99,175	0	99,175	99,175	95,725
2019 BORROWING	0	0	0	0	0	0	0
	109,938	105,441	100,894	0	100,894	100,894	96,298
TOTAL EXPENDITURES	316,746	317,249	308,634	0	308,634	308,634	268,763
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	(4,068)	0	0	308,634	(308,634)	0	0
OTHER FINANCING SOURCES: TRANSFER FROM GENERAL FUND	4,068	0	0	0	0	0	0
EXCESS OF REVENUES & SOURCES OVER (UNDER) EXPENDITURES	0	0	0	308,634	(308,634)	0	0
FUND BALANCE: BEGINNING OF PERIOD	0	0	0	0	308,634	0	0
END OF PERIOD	0	0	0	308,634	0	0	0

TOWN OF DELAFIELD
 2020 BUDGET
 SUMMARY OF OUTSTANDING DEBT

DEBT ISSUE:	BALANCE	2019		BALANCE	2020		BALANCE	MATURITY
	12/31/2018	ADDITIONS	REPAYMENTS	12/31/2019	ADDITIONS	REPAYMENTS	12/31/2020	
2010 - STATE TRUST FUND	70,550	0	35,275	35,275	0	0	35,275	2020
2014 WAUKESHA COUNTY	9,860	0	2,465	7,395	0	2,465	4,930	2022
2014 FIRE STATION/ TOWN HALL	3,315,000	0	170,000	3,145,000	0	170,000	2,975,000	2034
2019 BORROWING	0	0	0	0	0	0	0	
TOTAL	<u>3,395,410</u>	<u>0</u>	<u>207,740</u>	<u>3,187,670</u>	<u>0</u>	<u>172,465</u>	<u>3,015,205</u>	

TOWN OF DELAFIELD

2020 BUDGET

EXPENDITURE SUPPLEMENTAL WORKSHEETS

TOWN OF DELAFIELD
2020 BUDGET
GENERAL FUND EXPENDITURES WORKSHEETS

	2017		2018		2019		2020	% CHANGE
	ACTUAL	BUDGET	ACTUAL	BUDGET	1ST 5 MOS ACTUAL	LAST 7 MOS ESTIMATE		
GENERAL GOVERNMENT:								
TOWN BOARD								
10 51100 110 SALARIES: ELECTED OFFICIALS	35,000	35,000	35,000	35,000	15,154	19,846	35,000	0.00%
10 51100 131 SOCIAL SECURITY	2,678	2,678	2,678	2,678	1,165	1,518	2,678	0.00%
10 51100 222 TELEPHONE	0	0	0	0	0	0	0	0.00%
10 51100 312 NEWSLETTER	1,101	0	0	0	0	0	0	0.00%
10 51100 320 DUES, MEMBERSHIPS, PUBLICATIONS	4,077	3,970	3,24	3,800	3,747	0	3,800	0.00%
10 51100 321 MEETINGS AND CONVENTIONS	369	369	159	1,000	0	300	1,000	0.00%
10 51100 330 MILEAGE REIMBURSEMENT	0	0	0	150	0	150	1,000	0.00%
10 51100 390 OTHER SUPPLIES AND EXPENSES	473	215	215	1,500	59	100	1,500	0.00%
10 51100 394 HOST - SPECIAL MEETINGS	0	0	0	0	0	0	0	0.00%
10 51100 398 AWARDS & GRANTS	1,381	396	0	1,500	843	657	1,500	0.00%
BUDGET AMENDMENT	0	0	0	0	0	0	0	0.00%
	45,079	46,578	42,755	43,539	20,968	22,571	46,578	0.00%
LEGAL								
10 51300 210 LEGAL COUNSEL	64,793	62,738	60,000	60,000	11,781	48,219	60,000	0.00%
10 51300 211 LEGAL FEES - REIMBURSABLE	6,156	4,649	7,000	3,000	0	3,000	7,000	0.00%
10 51300 216 MUNICIPAL CODE UPDATE	0	0	0	0	0	0	0	0.00%
BUDGET AMENDMENT	0	0	0	0	0	0	0	0.00%
	70,949	67,387	67,000	63,000	11,781	51,219	67,000	0.00%
CLERK/ TREASURER								
10 51420 110 SALARY: APPOINTED OFFICIALS	67,714	69,577	71,664	71,664	28,941	42,723	71,664	0.00%
10 51420 120 WAGES: FULL-TIME	18,765	0	0	0	0	0	0	0.00%
10 51420 125 WAGES: PART-TIME	30,538	46,189	63,500	63,500	17,353	46,147	63,500	0.00%
10 51420 128 WAGES: OVERTIME	38	181	0	97	97	0	500	0.00%
10 51420 130 PERSONAL INSURANCE	28,071	22,543	22,000	22,000	11,310	10,690	23,100	5.00%
10 51420 131 SOCIAL SECURITY	8,988	9,023	10,943	10,943	3,568	7,158	10,981	0.35%
10 51420 150 RETIREMENT BENEFIT	9,356	7,654	7,883	7,883	3,183	4,700	7,883	0.00%
10 51420 252 DATA PROCESSING - TAX ROLL	5,518	5,656	5,500	5,500	0	5,500	5,500	0.00%
10 51420 310 OFFICE SUPPLIES	2,330	2,691	4,000	4,000	1,200	2,800	4,000	0.00%
10 51420 311 POSTAGE	6,133	4,740	7,500	7,500	1,507	5,993	7,500	0.00%
10 51420 313 LEGAL NOTICES	1,273	948	800	542	42	500	800	0.00%
10 51420 320 DUES, MEMBERSHIPS, PUBLICATIONS	395	121	300	292	282	0	300	0.00%
10 51420 321 MEETINGS AND CONVENTIONS	41	160	200	0	0	0	200	0.00%
10 51420 322 TUITION	35	0	1,000	0	325	675	1,000	0.00%
10 51420 330 MILEAGE REIMBURSEMENT	421	706	1,000	1,000	414	1,086	1,500	0.00%
10 51420 390 OTHER SUPPLIES AND EXPENSES	1,804	2,254	1,500	1,500	0	0	1,500	0.00%
10 51420 391 RECORDS MANAGEMENT	0	0	0	0	0	0	0	0.00%
BUDGET AMENDMENT	0	0	0	0	0	0	0	0.00%
	181,420	172,443	197,790	196,194	68,222	127,972	199,428	0.83%

TOWN OF DELAFIELD
 2020 BUDGET
 GENERAL FUND EXPENDITURES WORKSHEETS

	2017		2018		2019		2020		%
	ACTUAL	BUDGET	ACTUAL	BUDGET	1ST 5 MOS ACTUAL	LAST 7 MOS ESTIMATE	TOTAL	BUDGET	
GENERAL GOVERNMENT CONTINUED:									
ELECTIONS									
10 51440 125	4,455	8,000	12,096	0	2,795	3,000	5,795	15,000	87.50%
10 51440 128	31	0	0	0	0	0	0	0	#DIV/0!
10 51440 131	5	0	0	0	0	0	0	0	#DIV/0!
10 51440 230	1,300	1,300	1,300	200	1,300	0	1,300	1,300	0.00%
10 51440 313	100	200	55	15	15	0	15	200	0.00%
10 51440 340	2,513	2,500	2,400	2,500	1,049	0	1,049	4,000	60.00%
	0	0	0	0	0	0	0	0	#DIV/0!
	8,404	12,000	15,851	3,000	5,159	3,000	8,159	20,500	70.83%
ACCOUNTING									
10 51510 212	15,996	18,000	17,500	18,000	4,098	0	18,000	18,500	2.78%
10 51510 213	20,547	17,000	16,988	4,098	421	15,000	19,098	17,000	0.00%
10 51510 251	907	1,000	896	421	0	579	1,000	1,000	0.00%
	0	0	0	0	0	0	0	0	#DIV/0!
	37,550	36,000	35,384	22,519	22,519	15,579	38,098	36,500	1.39%
ASSESSOR									
10 51530 299	37,033	38,316	37,154	18,600	0	19,716	38,316	38,316	0.00%
10 51530 300	0	0	0	0	0	0	0	0	#DIV/0!
10 51530 350	0	0	0	0	0	0	0	0	#DIV/0!
10 51530 390	1,516	13,735	2,786	6,175	7,560	7,560	13,735	13,735	0.00%
	0	0	0	0	0	0	0	0	#DIV/0!
	38,549	52,051	39,940	24,775	24,775	27,276	52,051	52,051	0.00%

TOWN OF DELAFIELD
2020 BUDGET
GENERAL FUND EXPENDITURES WORKSHEETS

PUBLIC SAFETY CONTINUED:

	2019			2020	%			
	2017 ACTUAL	2018 ACTUAL	BUDGET			1ST 5 MOS ACTUAL	LAST 7 MOS ESTIMATE	TOTAL
LAKE PATROL	24,679	24,706	25,114	12,557	12,557	25,114	25,114	0.00%
10 52110 296	0	0	0	0	0	0	0	#DIV/0!
BUDGET AMENDMENT	24,679	24,706	25,114	12,557	12,557	25,114	25,114	0.00%

FIRE DEPARTMENT

	2019			2020	%			
	2017 ACTUAL	2018 ACTUAL	BUDGET			1ST 5 MOS ACTUAL	LAST 7 MOS ESTIMATE	TOTAL
ADMINISTRATION	43,053	43,469	46,281	18,230	28,051	46,281	46,281	0.00%
10 52210 111	0	0	0	0	0	0	0	#DIV/0!
SALARIES APPOINTED OFFICERS	0	0	0	0	0	0	0	0.00%
10 52210 125	1,927	3,598	3,821	308	2,311	2,619	3,821	0.00%
10 52210 131	0	3,562	3,670	1,508	2,162	3,670	3,670	0.00%
10 52210 150	0	372	300	538	300	838	600	100.00%
10 52210 230	545	0	0	0	0	0	0	#DIV/0!
10 52210 251	862	486	1,000	86	600	686	1,000	0.00%
10 52210 310	0	0	0	0	0	0	0	#DIV/0!
10 52210 321	3,000	3,120	3,000	1,250	1,750	3,000	3,000	0.00%
10 52210 330	5,058	5,102	7,054	5,020	2,034	7,054	7,054	0.00%
10 52210 390	3,443	2,528	2,400	2,150	1,000	3,150	2,400	0.00%
10 52210 392	38	583	1,000	398	602	1,000	1,000	0.00%
10 52210 393	4,056	0	0	0	0	0	0	#DIV/0!
10 52210 830	61,982	62,820	68,526	29,488	38,810	68,298	68,826	0.44%

	2019			2020	%			
	2017 ACTUAL	2018 ACTUAL	BUDGET			1ST 5 MOS ACTUAL	LAST 7 MOS ESTIMATE	TOTAL
FACILITIES (FS 2)	0	0	0	0	0	0	0	#DIV/0!
10 52220 125	1,153	1,680	1,500	1,020	480	1,500	1,500	0.00%
10 52220 220	979	945	1,000	306	694	1,000	1,000	0.00%
10 52220 221	648	258	0	0	0	0	0	#DIV/0!
10 52220 222	0	0	0	0	0	0	0	#DIV/0!
10 52220 223	405	204	0	0	100	100	100	-100.00%
10 52220 235	51	24	100	0	0	0	0	#DIV/0!
10 52220 350	0	0	0	0	0	0	0	#DIV/0!
10 52220 390	3,236	3,111	2,600	1,326	1,274	2,600	2,600	0.00%

TOWN OF DELAFIELD
2020 BUDGET
GENERAL FUND EXPENDITURES WORKSHEETS

PUBLIC SAFETY CONTINUED:
FIRE DEPARTMENT CONTINUED:

	2017		2018		BUDGET	2019		TOTAL	2020		%
	ACTUAL	ACTUAL	ACTUAL	ESTIMATE		IST 5 MOS ACTUAL	LAST 7 MOS ESTIMATE		BUDGET	CHANGE	
OPERATIONS											
10 52230 120	117,926	120,939	124,554	50,250	74,304	124,554	124,554	0.00%			
WAGES: FULL-TIME	27,616	25,784	28,660	8,814	19,846	28,660	76,520	163.50%			
WAGES: ADMIN ASSISTANT	94	3,332	5,000	0	0	0	0	-100.00%			
WAGES: TRAINING (WC/TC)	26,096	24,691	25,750	8,603	17,147	25,750	9,652	-62.52%			
WAGES: PART-TIME	18,654	21,386	18,500	7,860	10,840	18,500	10,055	-45.65%			
WAGES: STATION DUTY	24,099	25,357	25,000	8,700	16,300	25,000	25,750	3.00%			
WAGES: STATION TRAINING	1,006	451	1,000	80	920	1,000	1,000	0.00%			
WAGES: OVERTIME	20,990	21,277	24,541	11,457	13,084	24,541	25,768	5.00%			
PERSONAL INSURANCE	24,513	16,976	18,534	8,019	11,279	19,298	18,916	7.46%			
SOCIAL SECURITY	16,393	13,304	13,811	5,527	8,275	13,802	13,811	0.00%			
RETIREMENT BENEFIT	3,148	1,286	3,000	805	2,195	3,000	3,000	0.00%			
EQUIPMENT MAINTENANCE	6,455	4,070	4,000	5,164	2,000	7,164	5,000	25.00%			
VEHICLE REPAIRS	4,307	2,495	3,000	0	2,500	2,500	3,000	0.00%			
PUMP REPAIRS	1,396	738	1,764	1,774	0	1,774	1,775	0.62%			
DISPATCHING	704	0	4,738	752	0	4,752	767	-83.81%			
800 MHZ TRUNKED RADIO EXPENSE	3,360	0	400	0	0	0	0	0.00%			
CONTRACTED EMERGENCY SVCS	410	295	5,000	375	0	375	400	0.00%			
DUES, MEMBERSHIPS, PUBLICATIONS	4,920	7,315	5,000	1,363	3,637	5,000	5,000	0.00%			
TUITION	0	0	0	0	0	0	0	0.00%			
MILEAGE REIMBURSEMENT	2,024	953	900	0	900	900	900	0.00%			
UNIFORMS	4,720	4,157	5,000	2,154	2,846	5,000	5,000	0.00%			
VEHICLE FUEL	3,894	9,314	4,000	560	4,060	4,620	4,000	0.00%			
VEHICLE MAINTENANCE	0	150	300	191	98	289	300	0.00%			
EXTINGUISHER MAINTENANCE	4,037	1,733	2,500	38	2,500	2,500	2,500	0.00%			
BREATH, APPARAT, MAINTENANCE	2,428	3,640	4,000	1,816	2,183	3,989	4,000	0.00%			
FIRE FIGHTING MAINTENANCE	0	0	0	0	0	0	0	0.00%			
WATER SUPPLY IMPROVEMENT	1,945	2,672	2,500	1,140	1,360	2,500	2,500	0.00%			
OTHER SUPPLIES AND EXPENSES	321,535	313,759	326,452	125,442	200,036	325,478	344,168	5.43%			

FIRE PREVENTION

10 52240 125	5,323	3,881	4,000	788	3,212	4,000	4,000	0.00%
WAGES: PART-TIME	158	297	305	60	246	306	306	0.00%
SOCIAL SECURITY	302	272	100	0	100	100	100	0.00%
OPERATING EXPENSES	0	0	100	0	100	100	100	0.00%
EDUCATION	0	71	100	0	100	100	100	0.00%
MEDIA LIBRARY	5,783	4,521	4,606	848	3,758	4,606	4,606	0.00%

AMBULANCE AND RESCUE

10 52300 125	26,530	24,146	23,000	8,152	14,848	23,000	13,690	-40.48%
WAGES: PART-TIME	68,820	97,905	163,000	41,205	121,795	163,000	224,870	37.96%
WAGES: PAID ON PREMISE	38,653	36,871	24,000	10,542	13,458	24,000	24,720	3.00%
WAGES: ON CALL	5,034	12,158	16,065	4,582	11,463	16,065	20,141	25.37%
SOCIAL SECURITY	4,812	3,946	5,000	3,306	1,694	5,000	5,000	0.00%
EQUIPMENT MAINTENANCE	16,176	15,558	16,500	7,597	8,903	16,500	16,500	0.00%
CONTRACTED SERVICES	232	0	0	0	0	0	0	0.00%
EMT BASIC TRAINING	8,568	9,014	10,000	2,313	7,687	10,000	11,000	10.00%
OPERATING EXPENSES	168,825	199,598	257,565	77,697	179,868	257,565	315,921	22.66%

BUDGET AMENDMENT
TOTAL FIRE AND RESCUE

	561,361	583,809	656,749	234,801	423,746	656,547	736,121	11.58%
	0	0	656,749	0	0	0	0	0.00%
	561,361	583,809	656,749	234,801	423,746	656,547	736,121	11.58%

TOWN OF DELAFIELD
2020 BUDGET
GENERAL FUND EXPENDITURES WORKSHEETS

	2017		2018		2019		2020		% CHANGE
	ACTUAL	BUDGET	ACTUAL	BUDGET	1ST 5 MOS ACTUAL	LAST 7 MOS ESTIMATE	TOTAL	BUDGET	
PUBLIC WORKS CONTINUED:									
TRANSPORTATION CONTINUED:									
OPERATIONS									
10 53310 120	308,977	277,394	280,497	112,924	9,222	167,573	280,497	10,000	0.00%
10 53310 125	8,893	3,715	10,000	9,222	778	778	10,000	10,000	0.00%
10 53310 128	2,214	8,018	10,000	9,753	0	247	10,000	10,000	0.00%
10 53310 130	34,058	36,828	38,500	22,843	15,557	15,557	38,500	40,425	5.00%
10 53310 131	26,172	23,846	25,348	10,806	14,542	14,542	25,348	25,348	0.00%
10 53310 150	26,449	22,587	30,855	11,135	19,720	19,720	30,855	30,855	0.00%
10 53310 200	168	198	300	0	300	300	300	300	0.00%
10 53310 223	400	404	425	102	0	323	425	425	0.00%
10 53310 224	1,403	191	0	0	0	0	0	0	0.00%
10 53310 292	0	28	0	0	0	0	0	0	0.00%
10 53310 322	0	229	1,000	0	390	1,000	1,000	1,000	0.00%
10 53310 341	1,195	0	1,500	0	0	1,110	1,500	1,500	0.00%
10 53310 343	1,577	0	1,500	0	0	1,500	1,500	2,000	33.33%
10 53310 344	29,618	34,698	30,000	17,976	0	12,024	30,000	30,000	0.00%
10 53310 345	16,252	34,370	38,500	18,549	19,951	19,951	38,500	35,000	-9.09%
10 53310 370	351,410	383,825	362,700	3,444	359,256	359,256	362,700	500,000	37.85%
10 53310 371	0	512	1,500	0	0	1,500	1,500	1,500	0.00%
10 53310 372	6,362	3,877	11,000	8,221	2,779	2,779	11,000	11,000	0.00%
10 53310 373	133,317	101,703	112,000	132,501	1,876	1,876	132,501	115,000	2.68%
10 53310 374	3,134	4,318	5,000	3,124	1,876	1,876	5,000	5,000	0.00%
10 53310 390	18,131	9,432	6,500	3,559	2,941	2,941	7,000	7,000	7.69%
10 53420 221	10,396	11,942	12,500	4,998	7,502	7,502	12,500	12,500	0.00%
	980,625	958,113	979,625	369,547	630,579	630,579	1,000,126	1,119,350	14.26%
	991,367	969,639	999,625	376,147	644,113	644,113	1,020,260	1,139,850	14.03%
	0	0	0	0	0	0	0	0	
TOTAL HWY AND TRANSPORTATION	991,367	969,639	999,625	376,147	644,113	644,113	1,020,260	1,139,850	14.03%
BUDGET AMENDMENT									
STORMWATER AND SEWER SERVICE									
10 53610 215	0	0	0	0	0	0	0	0	#DIV/0!
10 53610 216	0	0	0	0	0	0	0	0	#DIV/0!
10 53610 217	0	0	0	0	0	0	0	0	#DIV/0!
10 56900 250	3,657	2,710	4,000	2,845	1,155	1,155	4,000	4,000	0.00%
	3,657	2,710	4,000	2,845	1,155	1,155	4,000	4,000	0.00%
CONTRACT SEWER STUDY									
10 53620 291	611,226	634,080	659,000	213,428	445,572	445,572	659,000	659,000	0.00%
	611,226	634,080	659,000	213,428	445,572	445,572	659,000	659,000	0.00%
DEL-HART SEWER COMMISSION									
10 53610 217	0	0	0	0	0	0	0	0	#DIV/0!
FOXWOOD ESTATES-SEWER									
10 56900 250	3,657	2,710	4,000	2,845	1,155	1,155	4,000	4,000	0.00%
	3,657	2,710	4,000	2,845	1,155	1,155	4,000	4,000	0.00%
STORMWATER FEES - DNR									
BUDGET AMENDMENT	0	0	0	0	0	0	0	0	#DIV/0!
	0	0	0	0	0	0	0	0	#DIV/0!
REFUSE COLLECTION									
10 53620 291	611,226	634,080	659,000	213,428	445,572	445,572	659,000	659,000	0.00%
	611,226	634,080	659,000	213,428	445,572	445,572	659,000	659,000	0.00%
BUDGET AMENDMENT									
BUDGET AMENDMENT	0	0	0	0	0	0	0	0	#DIV/0!
	0	0	0	0	0	0	0	0	#DIV/0!
TOTAL PUBLIC WORKS	1,606,250	1,606,429	1,662,625	592,420	1,090,840	1,090,840	1,683,260	1,802,850	8.43%

TOWN OF DELAFIELD
2020 BUDGET
GENERAL FUND EXPENDITURES WORKSHEETS

	2017		2018		2019		2020	% CHANGE
	ACTUAL	BUDGET	ACTUAL	BUDGET	1ST 5 MOS ACTUAL	LAST 7 MOS ESTIMATE		
HEALTH AND HUMAN SERVICES								
RECYCLING & WEED CONTROL								
10 53640 340 WEED CONTROL	0	0	0	0	0	0	0	#DIV/0!
10 53690 391 HAZARDOUS WASTE BUDGET AMENDMENT	1,078	1,000	1,000	0	1,000	0	1,000	0.00%
TOTAL RECYCLING & WEED CONTROL	1,078	1,000	1,000	0	1,000	0	1,000	0.00%
ANIMAL CONTROL								
10 54100 291 HUMANE SOCIETY	2,346	2,346	2,346	0	2,346	0	2,346	0.00%
10 54100 330 MILEAGE REIMBURSEMENT BUDGET AMENDMENT	0	0	0	0	0	0	0	#DIV/0!
TOTAL ANIMAL CONTROL	2,346	2,346	2,346	0	2,346	0	2,346	0.00%
INSECT ERADICATION								
10 54110 299 CONTRACTED SERVICES BUDGET AMENDMENT	0	0	0	0	0	0	0	#DIV/0!
TOTAL INSECT ERADICATION	0	0	0	0	0	0	0	#DIV/0!
TOTAL HEALTH AND HUMAN SERVICES	3,424	3,346	4,649	3,346	3,346	0	3,346	0.00%
PARKS AND RECREATION								
10 55200 120 PARKS	0	29,994	30,694	29,994	13,778	16,216	29,994	0.00%
10 55200 125 WAGES: FULL-TIME	17,909	0	0	0	0	0	0	#DIV/0!
10 55200 128 WAGES: PART-TIME	0	0	0	0	0	0	0	#DIV/0!
10 55200 129 OTHER HRS: HWY DEPT	593	0	0	0	0	0	0	#DIV/0!
10 55200 130 PERSONAL INSURANCE	0	3,750	4,636	0	0	3,750	3,750	5.01%
10 55200 131 SOCIAL SECURITY	1,443	2,547	2,607	2,547	1,164	1,377	2,547	0.00%
10 55200 150 RETIREMENT BENEFIT	0	3,299	3,376	3,299	1,226	1,784	3,299	0.00%
10 55200 221 ELECTRICAL SERVICE	186	200	185	200	69	131	200	0.00%
10 55200 223 SANITATION	3,609	4,500	3,997	4,500	1,142	3,358	4,500	0.00%
10 55200 345 VEHICLE EXPENSES	3,416	3,000	135	3,000	0	3,000	3,000	0.00%
10 55200 355 GROUNDS MAINTENANCE	4,324	5,000	3,520	5,000	1,205	3,795	5,000	10.00%
10 55200 356 BASEBALL FIELDS	0	1,500	477	1,500	0	1,500	1,500	0.00%
10 55200 390 OTHER SUPPLIES AND EXPENSES	1,752	900	881	900	0	900	900	0.00%
PARK EQUIPMENT BUDGET AMENDMENT	0	0	0	0	0	0	0	#DIV/0!
TOTAL PARKS AND RECREATION	33,202	54,690	50,508	54,690	18,584	35,811	54,395	1.26%

TOWN OF DELAFIELD
2020 BUDGET
GENERAL FUND EXPENDITURES WORKSHEETS

PARKS AND RECREATION CONTINUED:

	2017		2018		BUDGET	2019		TOTAL	2020	%
	ACTUAL	BUDGET	ACTUAL	BUDGET		1ST 5 MOS ACTUAL	LAST 7 MOS ESTIMATE			
RECREATION										
10 55300 119	17,574	11,935	4,828	6,904	11,732	11,732	0	0.00%		
10 55300 125	0	0	0	0	0	0	0	0.00%	#DIV/0!	
10 55300 131	1,344	913	271	528	897	799	897	0.00%		
10 55300 131	702	606	320	449	850	769	850	21.43%		
10 55300 222	2,978	3,050	2,890	0	3,000	2,890	3,000	0.00%		
10 55300 294	217	279	0	300	300	300	300	0.00%		
10 55300 330	5,710	6,126	5,528	0	6,750	5,528	6,750	8.00%		
10 55300 341	922	2,247	734	265	1,000	999	1,000	0.00%		
10 55300 346	1,792	1,984	376	140	500	516	500	-7.00%	#DIV/0!	
10 55300 347	1,426	1,081	123	50	850	173	250	-70.59%	#DIV/0!	
10 55300 390	0	0	2,860	0	0	2,860	0	0.00%		
10 55300 395	394	416	500	77	700	577	700	55.56%		
10 55300 396	0	0	491	100	600	591	600	0.00%		
10 55300 397	0	0	0	0	0	0	0	0.00%	#DIV/0!	
TOTAL PARKS AND RECREATION	33,059	28,637	18,921	8,813	25,179	18,921	27,734	29,579	17.47%	
	66,261	79,145	37,505	44,624	79,869	82,129	84,957	84,957	6.37%	

CONSERVATION AND DEVELOPMENT:

	2017		2018		BUDGET	2019		TOTAL	2020	%
	ACTUAL	BUDGET	ACTUAL	BUDGET		1ST 5 MOS ACTUAL	LAST 7 MOS ESTIMATE			
ENGINEERING										
10 56300 215	31,045	22,672	5,501	13,500	23,000	17,001	20,000	-13.04%		
10 56300 216	26,957	31,533	5,945	24,055	30,000	30,000	36,000	20.00%		
10 56300 217	800	1,147	0	1,000	3,000	1,000	3,000	0.00%		
10 56300 218	11,774	15,820	2,568	10,432	14,300	13,000	14,300	0.00%		
10 56300 220	544	0	0	0	0	0	0	0.00%	#DIV/0!	
SPECIAL PROJECTS:										
10 56300 253	7,852	11,805	1,163	7,837	9,000	9,000	10,000	11.11%		
10 56300 298	970	560	320	380	1,200	700	1,200	0.00%		
10 56300 299	64,064	65,095	18,981	51,000	68,000	69,981	70,000	2.94%		
10 56300 300	992	5,880	0	2,000	2,000	2,000	2,000	0.00%		
10 56300 301	1,472	663	348	750	1,500	1,098	1,500	0.00%		
10 56300 330	1,903	2,152	463	2,037	2,500	2,500	2,500	0.00%		
10 56300 331	0	3,265	1,377	623	2,000	2,000	2,000	0.00%		
10 56300 332	500	2,226	241	2,259	2,500	2,500	0	-100.00%		
BUDGET AMENDMENT	0	0	0	0	0	0	0	0	0.00%	#DIV/0!
TOTAL CONSERVATION AND DEVELOPMENT	148,873	162,820	34,907	115,873	159,000	150,780	162,500	162,500	2.20%	

PLAN COMMISSION

	2017		2018		BUDGET	2019		TOTAL	2020	%
	ACTUAL	BUDGET	ACTUAL	BUDGET		1ST 5 MOS ACTUAL	LAST 7 MOS ESTIMATE			
CLERICAL	0	0	0	0	0	0	0	0	0.00%	#DIV/0!
10 56300 120	100	107	34	114	153	148	153	153	0.00%	
SOCIAL SECURITY	1,358	1,430	515	1,486	2,000	2,000	2,000	2,000	0.00%	
10 56300 131	282	17	0	0	300	0	0	0	-100.00%	
10 56300 141	380	323	71	129	200	200	200	200	0.00%	
10 56300 313	0	0	0	0	0	0	0	0	0.00%	#DIV/0!
OTHER SUPPLIES AND EXPENSES										
BUDGET AMENDMENT	2,320	1,877	620	1,728	2,653	2,348	2,353	2,353	-11.31%	

TOWN OF DELAFIELD
 2020 BUDGET
 GENERAL FUND EXPENDITURES WORKSHEETS

	2017		2018		2019		2020		% CHANGE
	ACTUAL	BUDGET	ACTUAL	BUDGET	1ST 5 MOS ACTUAL	LAST 7 MOS ESTIMATE	TOTAL	BUDGET	
CONSERVATION AND DEVELOPMENT CONTINUED:									
ZONING BOARD OF APPEALS									
10 56400 131	21	15	8	200	0	0	0	15	0.00%
10 56400 141	310	200	105	0	0	0	0	200	0.00%
10 56400 142	0	0	0	0	0	0	0	0	#DNV/0!
10 56400 313	97	50	64	0	0	0	0	50	0.00%
10 56400 330	0	0	0	0	0	0	0	0	#DNV/0!
	0	0	0	0	0	0	0	0	#DNV/0!
	428	265	177	0	0	0	0	265	0.00%
TOTAL CONSERV AND DEVELOPMENT	151,621	161,918	164,874	161,918	35,527	117,601	153,128	165,118	1.98%
TOTAL OPERATING EXPENDITURES	3,100,755	3,275,022	3,151,948	3,275,022	1,260,600	2,054,040	3,314,640	3,544,569	8.23%

TOWN OF DELAFIELD
 2020 BUDGET
 DETAIL OF CAPITAL EXPENDITURES - GENERAL FUND

	2019					TOTAL	2020 BUDGET
	2017 ACTUAL	2018 ACTUAL	BUDGET	1ST 5 MOS ACTUAL	LAST 7 MOS ESTIMATE		
LEGAL							
10 51300 810	0	0	0	0	0	0	0
DOCUMENT RETRIEVAL							
TOTAL LEGAL	0	0	0	0	0	0	0
CLERK/ TREASURER							
10 51420 810	950	0	0	0	0	0	0
COMPUTER / SOFTWARE	0	0	0	0	0	0	0
LAPTOP	0	0	0	0	0	0	0
TOTAL OF ITEMS UNDER \$500	0	0	0	0	0	0	0
BUDGET AMENDMENT	0	0	0	0	0	0	0
TOTAL CLERK	950	0	0	0	0	0	0
ELECTIONS							
10 51440 810	537	0	0	0	0	0	0
BOOTHES	0	0	0	0	0	0	0
VOTING MACHINE	0	0	0	0	0	0	0
TABLES FOR NEW VOTING LOCATION	0	0	0	0	0	0	500
MODEM UPDATE	0	0	0	0	0	0	0
BUDGET AMENDMENT	0	0	0	0	0	0	0
TOTAL ELECTIONS	537	0	0	0	0	0	500

TOWN OF DELAFIELD
 2020 BUDGET
 DETAIL OF CAPITAL EXPENDITURES - GENERAL FUND

	2019					2020 BUDGET
	2017 ACTUAL	2018 ACTUAL	BUDGET	1ST 5 MOS ACTUAL	LAST 7 MOS ESTIMATE	
GENERAL BUILDINGS AND PLANT						
10 51600 810						
ROOF REPLACEMENT	0	0	0	0	0	0
WIRELESS MICROPHONE	0	0	0	0	0	0
BEACH RD STRUCTURE RAZED	16,700	0	0	0	0	0
MAJOR BUILDING REMODELING	0	0	0	0	0	0
RELOCATE EAST CAMERA TH/FS	0	0	0	0	0	0
TOTAL OF ITEMS UNDER \$500	0	0	0	0	0	0
BUDGET AMENDMENT	0	0	0	0	0	0
TOTAL 810 GENERAL BLDG & PLANT	16,700	0	0	0	0	0
10 51600 820						
CAPITAL IMPROVEMENTS	0	0	0	0	0	0
TOTAL OF ITEMS UNDER \$500	0	0	0	0	0	0
TOTAL 820 GENERAL BLDG & PLANT	0	0	0	0	0	0
TOTAL GENERAL BLDG & PLANTS	16,700	0	0	0	0	0
LAW ENFORCEMENT						
10 52100 810						
RADAR	0	0	0	0	0	0
SOFTWARE	0	0	0	0	0	0
BUDGET AMENDMENT	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0
LAKE PATROL						
10 52110 810						
ATV	0	0	0	0	0	0
BOAT	0	0	0	0	0	0
BUDGET AMENDMENT	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

TOTAL FIRE DEPARTMENT

580,267

106,832

15,000

256

13,744

14,000

418,345

TOWN OF DELAFIELD
 2020 BUDGET
 DETAIL OF CAPITAL EXPENDITURES - GENERAL FUND

	2017		2018		2019		2020
	ACTUAL	BUDGET	ACTUAL	BUDGET	1ST 5 MOS ACTUAL	LAST 7 MOS ESTIMATE	
AMBULANCE							
10 52300 810							
NEW AMBULANCE	0	0	254,143	0	0	0	0
3152 POWER LOAD FOR COT	0	0	0	0	0	0	22,658
FULL BODY VACUUM SPLINTS	0	0	0	0	0	0	0
I/V TRAINING ARM STAND	0	0	550	0	0	0	0
AIRWAY TRAINER TORSO	0	0	1,300	0	0	0	0
AED TRAINERS W/ BATTERIES	0	0	1,700	0	0	0	0
(4) EMS JACKETS	0	0	0	0	0	0	0
RETROFIT COT IN 3151	0	0	4,058	0	0	0	0
EMS BAGS	0	0	1,378	0	0	0	0
PEDIATRIC RESTRAINT SYSTEM	0	0	700	0	0	0	0
CPR MANIKINS	0	0	552	0	0	0	0
CHILD AIRWAY TRAINER	0	0	621	0	0	0	0
(2) MOBILE CRADLEPOINT ROUTERS	0	0	0	0	0	0	0
TOTAL OF ITEMS UNDER \$500	0	0	183	0	0	0	1,000
TOTAL AMBULANCE	0	0	265,185	0	0	0	23,658
BUDGET AMENDMENT	580,267	15,000	372,017	15,000	256	13,744	442,003
TOTAL FIRE & AMBULANCE	580,267	15,000	372,017	15,000	256	13,744	442,003
PUBLIC WORKS - HIGHWAY OPERATIONS							
10 53310 810							
STUMP GRINDER	7,000	0	0	0	0	0	0
ROOF REPLACEMENT	0	0	71,799	0	0	0	0
PLOW TRUCK	40,153	185,000	0	0	141,061	0	141,061
1 TON TRUCK	0	60,000	0	0	60,701	0	60,701
WELDER	0	0	6,514	0	0	0	0
ALTO2 ROADSIDE MOWER	0	0	0	0	0	0	0
PRESSURE WASHER	6,150	0	0	0	0	0	0
TRAILER	1,500	0	0	0	0	0	0
COMPUTERS	0	0	0	0	0	0	0
GRADER BLADE	0	0	0	0	0	0	0
ALLEY RECONSTRUCTION	117,540	0	0	0	0	0	0
TOTAL OF ITEMS UNDER \$500	386	1,000	0	0	0	0	0
BUDGET AMENDMENT	0	0	0	0	0	0	0
TOTAL HIGHWAY OPERATIONS	172,729	246,000	78,313	246,000	201,762	0	201,762
TOTAL	752,996	461,000	718,643	491,000	458,018	13,744	643,765

TOWN OF DELAFIELD
 2020 BUDGET
 DETAIL OF CAPITAL EXPENDITURES - GENERAL FUND

	2019		BUDGET	2019		TOTAL	2020 BUDGET
	2017 ACTUAL	2018 ACTUAL		1ST 5 MOS ACTUAL	LAST 7 MOS ESTIMATE		
PARKS AND RECREATION							
PARKS							
10 55200-392 &	0	0	0	0	0	0	0
10 55200 820	56,000	0	0	0	0	0	0
LANDSCAPING	2,850	0	0	0	0	0	0
PARK MOWER	3,000	0	0	0	0	0	0
PICNIC SHELTER REPAINTING	0	0	0	0	0	0	0
ASPHALT PATH REPAIR	0	0	0	0	0	0	0
ELMHURST PARK IMPROVEMENTS	0	0	0	0	0	0	0
BASEBALL FIELD UPGRADES	1,340	0	0	0	0	0	0
SANDGREN TRAIL MEMORIAL SIGN	0	0	0	0	0	0	0
SKATE PARK MEMORIAL BENCH	2,900	4,700	0	0	0	0	0
TREES	0	0	0	0	0	0	0
CONCRETE REPAIR SC PARK SHELTER	0	0	0	0	0	0	0
PAD/FENCE PORT-A-JOHN @ NS PARK	0	0	0	0	0	0	0
PLAYGROUND PLANNING/DESIGN @ NS	0	0	0	0	0	0	0
MASTER PLAN	0	0	0	0	0	0	0
NORTH SHORE PARK PAVING	11,823	0	0	0	0	0	0
TOTAL OF ITEMS UNDER \$500	309	0	0	0	0	0	0
BUDGET AMENDMENT	0	0	0	0	0	0	0
TOTAL PARKS	78,222	4,700	0	0	0	0	0
RECREATION							
10 55300-810	0	0	0	0	0	0	0
SC ANCHOR BLEACHERS	1,393	0	0	0	0	0	0
SC GRILL	0	0	0	0	0	0	0
SC BATTING CAGE NET	0	0	0	0	0	0	0
LAPHAM PEAK BIKE PATH	0	0	0	0	0	0	0
BUDGET AMENDMENT	0	0	0	0	0	0	0
TOTAL RECREATION	1,393	0	0	0	0	0	0
TOTAL PARK & RECREATION	79,615	4,700	0	0	0	0	0
TOTAL CAPITAL EXPENDITURES GENERAL FUND	850,798	455,030	261,000	202,018	13,744	215,762	652,503

Statistics Summary Report

Technician Name: administrator

Location: **Maple Ave Kims Bar**

Address: USA

Speed Limit: 30

Report Period: 6/5/2019 to 6/14/2019

Total Vehicle Count: 19,199

AGENDA ITEM

JUL 09 2019



ITEM #8B PAGE 1 of 3

Hour	Total Vehicles	Average Vehicles	Total Violations	% Violations	Min. Speed	Max. Speed	Avg. Speed	85% Speed
00-01	54	8	36	67 %	12	50	32	37
01-02	16	2	12	75 %	24	42	34	36
02-03	19	3	14	74 %	16	38	31	35
03-04	17	2	10	59 %	25	39	32	36
04-05	29	4	14	48 %	10	39	30	37
05-06	98	14	83	85 %	12	52	34	39
06-07	402	57	315	78 %	6	57	33	40
07-08	654	93	521	80 %	4	53	33	39
08-09	743	106	565	76 %	9	48	33	38
09-10	2,336	334	1,709	73 %	3	71	33	37
10-11	963	138	716	74 %	3	58	33	37
11-12	1,132	162	866	77 %	4	73	33	38
12-13	1,298	185	1,019	79 %	4	50	33	38
13-14	1,347	192	1,055	78 %	3	52	33	38
14-15	1,286	184	996	77 %	3	51	33	38
15-16	1,495	214	1,154	77 %	4	47	33	38
16-17	1,548	221	1,241	80 %	8	53	34	38
17-18	1,617	231	1,263	78 %	4	50	33	38
18-19	1,286	184	970	75 %	9	49	33	37
19-20	1,048	150	770	73 %	4	55	33	37
20-21	816	117	592	73 %	9	52	33	37
21-22	533	76	374	70 %	8	58	32	36
22-23	315	45	228	72 %	13	55	33	37
23-24	147	21	110	75 %	12	63	33	37
	19,199	2,743	14,633	74 %	9	52	33	37

Count by Speed Bins

Speed	Count
0...1	0
1...2	0
2...3	9
3...4	21
4...5	4
5...6	5
6...7	7
7...8	9
8...9	47
9...10	22
10...11	44
11...12	70
12...13	35
13...14	91
14...15	20
15...16	48
16...17	38
17...18	49
18...19	62
19...20	42
20...21	51
21...22	100
22...23	49
23...24	129
24...25	183
25...26	105
26...27	616
27...28	354
28...29	992
29...30	1,364

Count by Speed Bins

Speed	Count
30...31	1,800
31...32	2,060
32...33	1,055
33...34	2,095
34...35	1,799
35...36	1,563
36...37	1,269
37...38	550
38...39	820
39...40	781
40...41	183
41...42	248
42...43	145
43...44	62
44...45	100
45...46	19
46...47	23
47...48	18
48...49	5
49...50	11
50...51	4
51...52	9
52...53	3
53...54	0
54...55	3
55...56	0
56...57	1
57...58	3
58...59	0
59...60	1

Count by Speed Bins

Speed	Count
60...61	0
61...62	0
62...63	1
63...64	0
64...65	0
65...66	0
66...67	0
67...68	0
68...69	0
69...70	0
70...71	1
71...72	0
72...73	1
Total:	19,199

Plan Commission Report for July 2, 2019

**Burt Certified Survey Map
Agenda Item No. 5 A.**

Applicant: Wallace and Ann Burt
Project: Land Combination
Requested Action: Approval of Certified Survey Map
Zoning: Waukesha County Shoreland
Location: W282 N3398 Taylors Woods Road

Report

In September of 2016, the Burt's made a request to combine two lots as part of their home construction. The project was delayed for various reasons and the CSM was never executed. They are now proceeding with the land combination; however, state law does not allow recording of the document if the last approval by the governing body was greater than 12 months prior to the time that they want to record the document. Therefore, they are on the agenda for re-approval of the CSM. The CSM has not changed except for a revision date by the surveyor and updated names for Town officials. Waukesha County has reviewed the CSM and they have no objection to the CSM.

Staff Recommendation:

I recommend that the Plan Commission approve the CSM as submitted with a revision date of 6/26/19.

Tim Barbeau, Town Engineer
June 26, 2019

CERTIFIED SURVEY MAP NO. _____

BEING ALL OF LOT 14 AND PART OF LOTS 13 AND 15 OF PEWAUKEE LAKE PARK,
LOCATED IN THE NE 1/4 OF THE SE 1/4 OF SECTION 12, T.7N., R.18E.,
TOWN OF DELAFIELD, WAUKESHA COUNTY, WISCONSIN

SURVEYOR

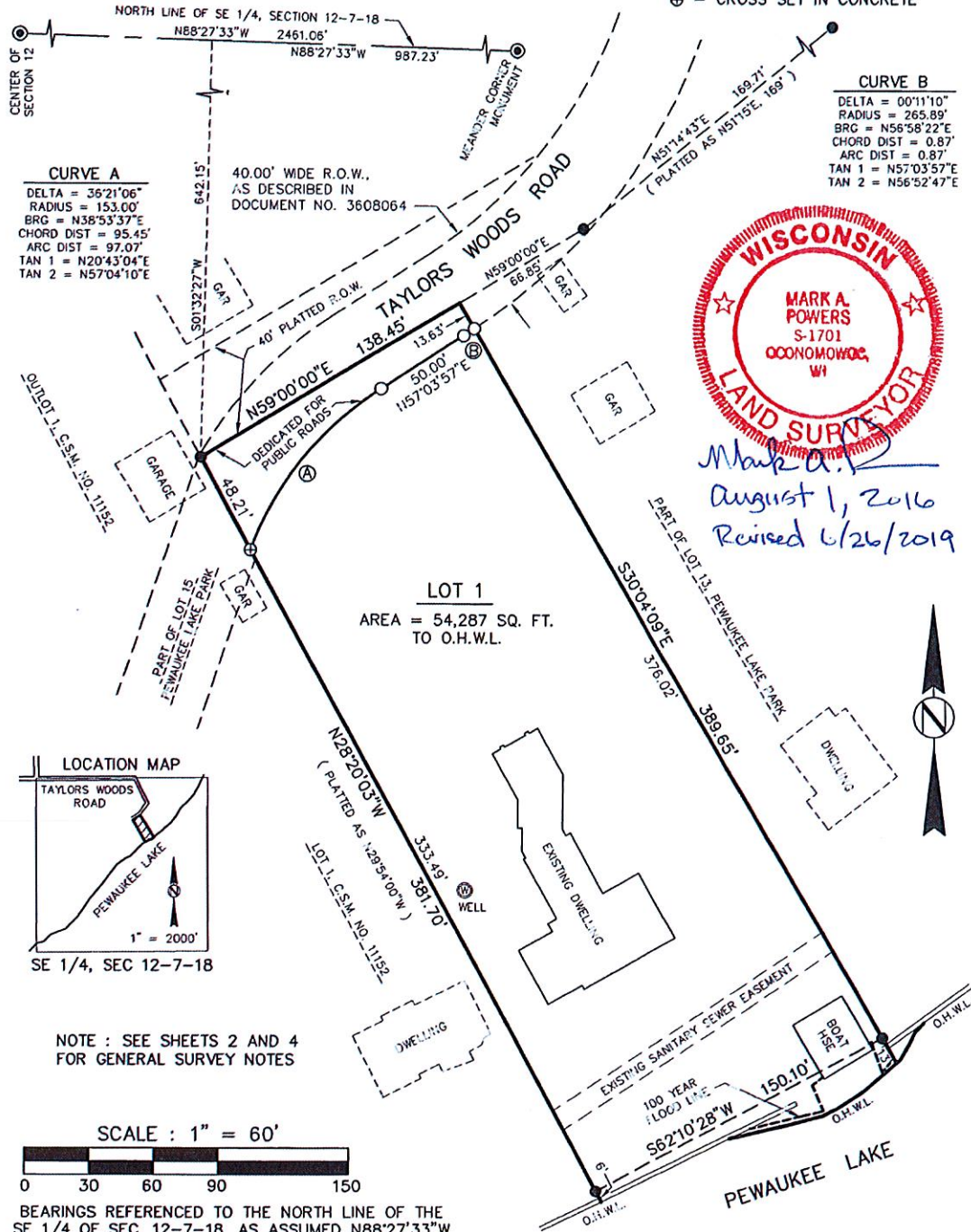
MARK A. POWERS, PLS 1701
LAKE COUNTRY ENGINEERING, INC.
970 S. SILVER LAKE ST., SUITE 105
OCONOMOWOC, WI. 53066
(262)569-9331

SURVEY FOR

WALLACE AND ANN BURT
W282 N3398 TAYLORS WOODS ROAD
PEWAUKEE, WI. 53072

LEGEND

- ⊙ - CONC MON W/ BRASS CAP
- - 1.25" O.D. IRON PIPE SET, 18" LONG, WT. = 1.68 LBS/LIN. FT.
- - 1.25" DIA. IRON PIPE FOUND
- ⊖ - 3/4" DIA. REBAR FOUND
- ⊕ - CROSS SET IN CONCRETE



WISCONSIN
MARK A. POWERS
S-1701
OCONOMOWOC, WI
LAND SURVEYOR

Mark A. Powers
August 1, 2016
Revised 6/26/2019

CERTIFIED SURVEY MAP NO. _____

BEING ALL OF LOT 14 AND PART OF LOTS 13 AND 15 OF PEWAUKEE LAKE PARK,
LOCATED IN THE NE 1/4 OF THE SE 1/4 OF SECTION 12, T7N, R18E,
TOWN OF DELAFIELD, WAUKESHA COUNTY, WISCONSIN

SURVEYOR'S CERTIFICATE

I, MARK A. POWERS, professional land surveyor, do hereby certify:

THAT I have surveyed, divided, and mapped all of Lot 14 and part of Lots 13 and 15 of Pewaukee Lake Park, located in the NE 1/4 of the SE 1/4 of Section 12, T7N, R18E, Town of Delafield, Waukesha County, Wisconsin, more fully described as follows:

Commencing at a meander corner monument on the North line of said SE 1/4, said monument lying N88°27'33"W, along said North line, 167.25 feet from the East 1/4 corner of said Section 12; thence N88°27'33"W, along said North line, 987.23 feet to a point; thence S01°32'27"W, 642.15 feet to an existing iron pipe and the point of beginning of the hereinafter described lands; thence N59°00'00"E, along the northwesterly line of Lots 13, 14 and 15, 138.45 feet to a point; thence S30°04'09"E, 389.65 feet to an existing iron pipe and meander corner, said point lying N30°04'09"W, 13 feet more or less from the Ordinary High Water Line of Pewaukee Lake; thence S62°10'28"W, along a meander line, 150.10 feet to an existing iron pipe and meander corner, said point lying N28°20'03"W, 6 feet more or less from the Ordinary High Water Line of Pewaukee Lake; thence N28°20'03"W, 381.70 feet to the place of beginning. Also including those lands lying between the above described meander line and the side lot lines as extended to the Ordinary High Water Line of Pewaukee Lake. Said lands containing 57,329 sq. ft. (1.316 acres) to the ordinary high water line of Pewaukee Lake.

THAT I have made such survey, land division, and map by the direction of Wallace Lockwood Burt and Ann E. Burt, owners of said land.

THAT such map is a correct representation of all the exterior boundaries of the land surveyed and the land division thereof made.

THAT I have fully complied with the provisions of Chapter 236.34 of the Wisconsin State Statutes and the subdivision regulations of the Town of Delafield and Waukesha County Department of Parks and Land Use-Planning and Zoning Division in surveying, dividing, and mapping the same.

Dated this 1st day of August, 2016.


Mark A. Powers, P.L.S. 1701



Revised 6/26/2019

General Survey Notes:

- 1) The 100 year flood line is elevation 854.6 (NGVD 1929 datum) per FEMA FIRM Map No. 55133C0183G, revised on November 5, 2014.
- 2) Any land below the ordinary high water mark of a lake or a navigable stream is subject to the public trust in navigable waters that is established under article IX, section 1, of the state constitution.
- 3) The entire property is located within the Waukesha County Shoreland and Floodland Protection Ordinance Jurisdictional Limits.
- 4) The Ordinary High Water Line (O.H.W.L.) is elevation 852.7 (NGVD 1929 datum) per Wisconsin DNR.
- 5) The City of Pewaukee waived their rights to extraterritorial review in accordance with Section 18.0201 of their code.

CERTIFIED SURVEY MAP NO. _____

BEING ALL OF LOT 14 AND PART OF LOTS 13 AND 15 OF PEWAUKEE LAKE PARK,
LOCATED IN THE NE 1/4 OF THE SE 1/4 OF SECTION 12, T7N, R18E,
TOWN OF DELAFIELD, WAUKESHA COUNTY, WISCONSIN

OWNER'S CERTIFICATE OF DEDICATION

We, Wallace Lockwood Burt and Ann E. Burt, owners, hereby certify that we caused said lands to be surveyed, divided, mapped and dedicated, as shown on this map in accordance with the Town of Delafield and Waukesha County.

Wallace Lockwood Burt

Ann E. Burt

STATE OF WISCONSIN
_____ COUNTY

PERSONALLY came before me this _____ day _____, 20____, the above named Wallace Lockwood Burt and Ann E. Burt, to me known to be the persons who executed the foregoing instrument and acknowledged the same.

(Seal)

Notary Public
_____ County, Wisconsin
My commission expires _____

PLAN COMMISSION APPROVAL

Approved by the Plan Commission of the Town of Delafield this _____ day of _____, 20____.

Kevin Fitzgerald, Chairman

Mary T. Elsner, Secretary

TOWN BOARD APPROVAL

Approved by the Town Board of the Town of Delafield on this _____ day of _____, 20____.

Ronald A. Troy, Chairman

Mary T. Elsner, Clerk



August 1, 2016
Rev. 6/26/2019

CERTIFIED SURVEY MAP NO. _____

BEING ALL OF LOT 14 AND PART OF LOTS 13 AND 15 OF PEWAUKEE LAKE PARK,
LOCATED IN THE NE 1/4 OF THE SE 1/4 OF SECTION 12, T7N, R18E,
TOWN OF DELAFIELD, WAUKESHA COUNTY, WISCONSIN

WAUKESHA COUNTY DEPARTMENT OF PARKS AND LAND USE

The above, which has been filed for approval as required by Chapter 236 of the Wisconsin State Statutes, is hereby approved on this _____ day of _____, 20 _____.

Dale R. Shaver, Director

BASEMENT RESTRICTION – GROUNDWATER

The lands that are a part of this Certified Survey Map is located in an area with mapped soils that may contain seasonal high groundwater. The Waukesha County Shoreland and Floodland Protection Ordinance currently requires that the lowest level of any residence must be at an elevation that is at least one (1) foot higher than the highest seasonal groundwater level, unless a variance from that requirement is obtained from the Waukesha County Board of Adjustment. Therefore, additional soil testing in the vicinity of any future proposed residence will be required to ensure compliance with this requirement. If the requirement regarding vertical separation distance from the highest seasonal groundwater level is modified by a future amendment to the Waukesha County Shoreland and Floodland Protection Ordinance, the requirement at the time of construction shall apply. All groundwater separation requirements set forth by the Town of Delafield must also be complied with.

FLOODPLAIN AREA PRESERVATION RESTRICTIONS

- 1) Grading, filling and removal of topsoil or other earthen materials are prohibited, unless specifically authorized by the municipality in which this land is located and, if applicable, the Waukesha County Department of Parks and Land Use, the Wisconsin Department of Natural Resources and the Army Corps of Engineers.
- 2) The removal or destruction of any vegetative cover, i.e., trees, shrubs, grasses, etc., is prohibited, with the exception that invasive, dead, diseased, or dying vegetation may be removed and/or an access and viewing corridor may be created with approval from the Waukesha County Department of Parks and Land Use-Planning and Zoning Division.
- 3) The introduction of plant material not indigenous to the existing environment is prohibited.
- 4) The construction of ponds is prohibited.
- 5) The construction of buildings is prohibited.



Mark A. Powers
August 1, 2016
Revised 6/26/2019

Date: 6/6/19

AGENDA ITEM

Town of Delafield
Fermented Malt Beverages & Intoxicating Liquors License Application

JUL 09 2019

ITEM # 8F1 PAGE 1 of 4

To the Board of Supervisors of the Town of Delafield:

I hereby apply for a License of service, from date hereof to June 30, 2020, inclusive (unless sooner revoked), Fermented Malt Beverages and Intoxicating Liquors, subject to the limitations imposed by Section 125.32(2) and 125.68(2) of the Wisconsin Statutes and all acts amendatory thereof and supplementary thereto, and hereby agree to comply with all laws, resolutions, ordinances and regulations, Federal, State or Local, affecting the sale of such beverages and liquors if a license is granted to me.

New Renewal

Please Print

Driver's License Or WI I.D.#	Birth Date	Telephone Number 262.993.5567	
First Name Julie	Middle Initial E	Last Name Lazaris	
Street Address 1704 Patricia Lane	City Waukesha	State WI	Zip Code 53188
Social Security Number	United States Citizen <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Male <input type="checkbox"/>	Female <input checked="" type="checkbox"/>
White <input checked="" type="checkbox"/> Black <input type="checkbox"/> Asian or Pacific Islander <input type="checkbox"/> American Indian or Alaskan Native <input type="checkbox"/>	Business Establishment For Which Applying Western Lakes Golf Club		

1. If you checked **NEW** above - have you completed the Bartenders Training Course in the State of Wisconsin or held a bartenders license in the State of Wisconsin within the last two years? Yes No

2. Have you **EVER** been convicted of violating any:
Federal Laws ANYWHERE? Yes No
Wisconsin State Laws? Yes No
Laws of ANY other State? Yes No
Ordinances of any municipality? Yes No

3. If you answered **YES** to any question listed in #2 above complete the following for each conviction:

Date of Conviction	City & State where violation occurred
Nature of offense	

Date of Conviction	City & State where violation occurred
Nature of offense	

(List additional offenses on back of form)

4. Are there any charges listed in #2 above that are **PRESENTLY PENDING** against you? Yes No
If YES answer:

Date of Offense	City & State where violation occurred
Nature of offense	

(List additional offenses on back of form)


LIQUORExam.com


BudtenderExam.com


KITCHENExam.com


CPRExam.com

This is Wisconsin Department of Revenue approved Responsible Beverage Server Training Course in compliance with Sec. 125.17 (6) and 125.04 (5) (a) 5. Wis. Stats.

Certificate of Completion

This is to certify that

Julie Lazaris

has successfully completed the
following **HOSPITALITYexam.com**
training program and exam:

Course Name: Wisconsin Alcohol Server and Seller Certification



Edward D McLean, Administrator
www.HOSPITALITYexam.com

Date: 06/17/2019
Expiration: 24 Months
Certificate #: 32858
Birth Date: 03/07/1994



STATE OF WISCONSIN
DEPARTMENT OF JUSTICE

Request Date: **6/28/2019**

Report Date: **6/28/2019**

This criminal background check was performed by searching the following data submitted to the Crime Information Bureau

Name: **LAZARIS, JULIE**

Date of Birth: **3/7/1994**

Alias Names:

NOTICE TO EMPLOYERS

It may be a violation of state law to discriminate against a job applicant because of an arrest or conviction record. Generally speaking, an employer may refuse to hire an applicant on the basis of a conviction record only if the circumstances of the offense for which the applicant was convicted substantially relate to the circumstances of the particular job. For more information, see [Statute 111.335](#) and the Department of Workforce Development's publication, Arrest and Conviction Records Under the Law.

Before you make a final decision adverse to an applicant based on the following arrest record, in addition to any other opportunity you offer the applicant to explain the following arrest record, please notify the applicant of:

1. His or her right to challenge the accuracy and completeness of any information contained in a arrest record, and
2. The process for submitting a challenge

The applicant should submit his or her challenge to CIB on Form DJ-LE-247. Form DJ-LE-247 is available free of charge on [The Department of Justice website](#) or by calling (608) 266-7314. A challenge may include a request for comparison of the fingerprints of the person submitting the challenge to the fingerprints on file that are associated with the Wisconsin arrest record below.

NO RECORD FOUND

An arrest record search based only on a name, date of birth, and other identifying data that is not unique to a particular person (like "sex" or "race") may result in:

1. Identification of criminal history records for multiple persons as potential matches for the identifying data submitted, or
2. Identification of an arrest history record belonging to a person whose identifying information is similar in some way to the identifying data that was submitted to be searched, but is not the same person whose identifying data was submitted for searching. The Crime Information Bureau

(CIB) therefore cannot guarantee that the response below pertains to the person in whom you are interested without a fingerprint submission.

Based on the above identifying data provided for this search, no matching Wisconsin arrest records were found at this time. These search results do not preclude an individual from having an arrest record at a local law enforcement agency that was not reported to the Department of Justice or in another state, or juvenile records that are confidential by law. The results of this search are effective and current for the date of this search only. A new search should be submitted if an updated response is needed at a later time.



TOWN OF DELAFIELD
 W302N1254 Maple Avenue, Delafield, WI 53018
 Tel: (262) 646-2398 Fax: (262) 646-8687
 www.townofdelafield.org

AGENDA ITEM

JUL 09 2019

ITEM # 9F2 PAGE 1 of 4

BARTENDER / OPERATOR LICENSE APPLICATION

To serve fermented malt beverages/intoxicating liquors in the Town of Delafield

For license period ending 6/30/2020.

Applicant Information

Applicant's Full Name Michael Brian Ritchey
 Date of birth 03/16/1999 Check One: Male Female
 Phone Number 360 216 5804 Email _____
 Home Address 128 Cambridge Avenue #302
 City, State & Zip Waukesha, Wisconsin, 53188

Violations

- I understand that failure to list all violations may result in the rejection of this application. _____ (please initial)
1. Have you ever been arrested, cited or convicted of charges related to activities performed while bartending? Yes No
 2. Have you had any arrests, charges or citations related to controlled substance or involving alcoholic beverages? Yes No
 3. Have you ever been convicted of a felony? Yes No
- *If you answered yes to any questions above, please provide date and details: _____

4. List all arrests, convictions, dismissals and pending cases from age 18 to present below (do not include speeding and parking violations).

Violation	City	Date

*(List additional offenses on back of form)

Employment

Place of Employment as a bartender or seller of alcohol: The Pewaukee Yacht Club

Applicant Signature

I, the undersigned do hereby make application to the Town of Delafield for an Operator's License to serve fermented malt beverages and intoxicating liquors subject to Wisconsin Statutes and Town of Delafield Ordinances.

I give the Town of Delafield permission to conduct a background check to verify the information I have provided and authorize the release of all information regarding my record.

Signature [Handwritten Signature] Date 06/28/2019

Serving Alcohol Incorporated

is proud to present this certificate to

Michael Ritchey

for successful completion of the online course

Wisconsin Alcohol Seller Server Course



PERSONS COMPLETING THIS COURSE HAVE AGREED TO EXECUTE THE FOLLOWING POLICIES TO THE BEST OF THEIR ABILITIES.

- * CARD ANY PERSON 35 YEARS OF AGE OR YOUNGER
- * OBSERVE AND REPORT ANY CUSTOMER SHOWING SIGNS OF POSSIBLE IMPAIRED BEHAVIOR TO MANAGEMENT
- * RESPOND IMMEDIATELY TO ANY POSSIBLE PROBLEM SITUATION
- * DETERMINE THE PEOPLE ENTERING THE PREMISES TO CONSUME ALCOHOL ARE OF LEGAL ALCOHOL DRINKING AGE AND RECARD THEM IF THERE IS ANY QUESTION ABOUT THEIR AGE
- * ENSURE A PERSON MATCHES THEIR VALID LEGAL IDENTIFICATION

This is a Wisconsin Department of Revenue approved Responsible Beverage Server Training Course in compliance with Sec. 125.17 (6) and 125.04 (5) (a) 5. Wis. Stats.

Verify online at
servingalcohol.com

Verification Code
puuOBWgTaF

Date Issued
Jun 28th, 2019

VALID FOR 2 YEARS

Learn more about this wallet card at <http://servingalcohol.com/wallet-card>

Wisconsin Bartender License

Name: Michael Ritchey

Certification Date: Jun 28th, 2019

Certificate Code: puuOBWgTaF

Verify Online: servingalcohol.com

125.17(6) & 125.04(5)(a)5. Wis. Stats.

SERVING ALCOHOL INC

VALID FOR 2 YEARS



STATE OF WISCONSIN
DEPARTMENT OF JUSTICE

Request Date: 7/2/2019

Report Date: 7/2/2019

This criminal background check was performed by searching the following data submitted to the Crime Information Bureau

Name: **RITCHEY, MICHAEL**

Date of Birth: **3/16/1999**

Alias Names:

NOTICE TO EMPLOYERS

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