



ANNUAL REPORT

FOR

CALENDAR YEAR 2004

**UPPER FOX RIVER WATERSHED COMMUNITIES GROUP MUNICIPAL
STORMWATER DISCHARGE PERMIT
WPDES PERMIT NO. WI-S050105-1**

March 28, 2005

1. Status of Implementing Permit Requirements and Compliance with Permit Schedules

The effective date of coverage for the Town of Delafield began on November 1, 2004. The Town submitted a Road De-icing Management Plan as required under Part 1, E. (5) (f).

2. Updated Storm Sewer Systems Map

No changes to the existing stormwater system took place between November 1, 2004 and December 31, 2004.

3. Fiscal Analysis of Annual Expenditures and Budget for 2004

Prior to the permit being issued, the Town's engineering consultant expended funds related to meetings with the WDNR and the Upper Fox River Watershed Communities Group. Once the permit was issued, the engineering consultant expended funds on the preparation of the Road De-icing Management Plan. The engineering consultant also participated in Waukesha County's Stormwater Advisory Group to review and revise their stormwater and erosion control ordinance to incorporate the requirements of NR 216 and NR 151 into the documents (no Town of Delafield funds were expended for this effort).

4. Fiscal Budget for 2005

The budget for stormwater management activities in 2005 encompasses the following items by the Town's engineering consultant:

- Adoption of Stormwater Management and Erosion Control Ordinance, and an Illicit Discharge Ordinance
- Development of an Information and Education program
- Development of a Monitoring program
- Development of a Catch Basin Cleaning program
- Development of a Street Sweeping program
- Update the Town's current Spill Prevention and Response program
- Begin Pollutant Loading Model for the Town
- Prepare and submit the 2004 annual report

The budget for these items has been set at \$12,000. This does not include time spent by the Highway Superintendent assisting the engineering consultant to develop the programs noted above. He will perform those duties as part of his normal workload.

5. Summary of Inspections and Enforcement Actions

No enforcement actions, illicit discharge screening results, inspections, or spill responses took place between November 1, 2004 and December 31, 2004.

6. Report Certification

The appropriate Town of Delafield staff members and elected officials have been, or will be, appraised of the content of this annual report.

The information above was gathered and prepared under the direction of the Town Board and based on inquiry of the people directly under their control, to the best of their knowledge, the information herein is true, accurate and complete.

Town Chairman

Date

c: Town Board
 Don Roberts, Highway Superintendent
 Mary Elsner, Town Clerk
 John Tising, Building Inspector
 Tim Barbeau, Town Engineer